

Annual Report

2018 - 2019



Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan)

(An Autonomous body under the Department of Empowerment of Persons with Disabilities (Divyangjan),
Ministry of Social Justice and Empowerment, Government of India, New Delhi)

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IS/ISO 9001: 2015 Certified Organization



AYJNISHD(D)

THIRTY SEVENTH ANNUAL REPORT 2018 -2019



ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

(An Autonomous Organisation under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, New Delhi)

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IS/ISO 9001:2015 Certified Organisation

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1. EXECUTIVE SUMMARY

Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai, a Society registered under the Societies Registration Act, 1860 (Act XXX of 1860) was established on 9th August 1983. It is an autonomous organisation under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, Government of India, New Delhi. The summary of major activities of the AYJNISHD(D), its Regional Centers (RCs) for the year 2018-19 are given below. As per the instructions of the Ministry, activities of Composite Regional Centers (CRCs) at Bhopal and Ahmedabad along with audited statement of accounts are also included.

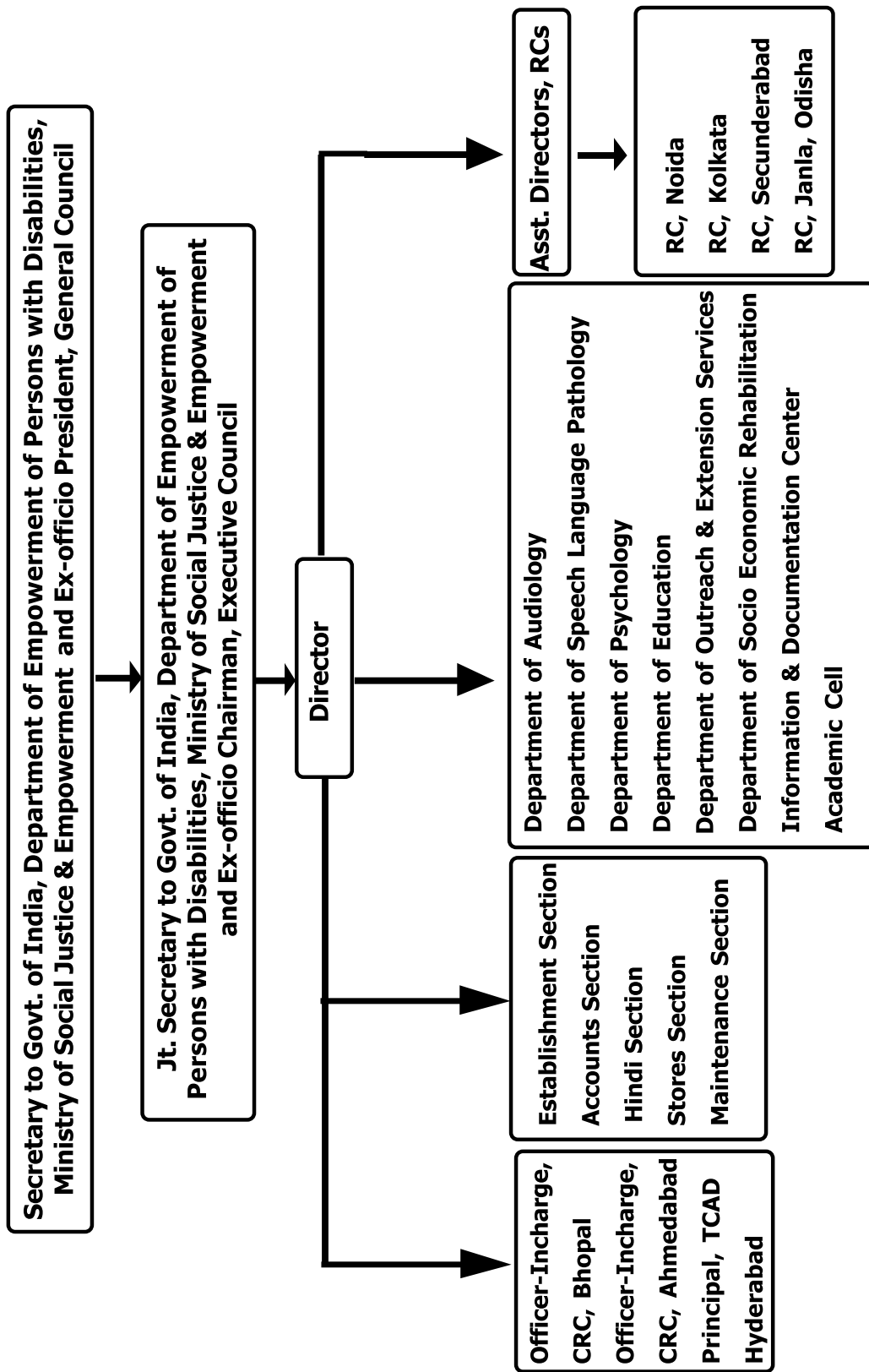
- The Institute and its RCs served 40579 new clients, 74030 follow up clients and 259994 supports services provided at its clinics and through outreach and extension services against the target of 43483 new cases, 80522 follow up cases and 253000 support services.
- The Institute and its RCs distributed 10897 aids and appliances to 6770 beneficiaries comprising 4180 males, 2590 females, 3019 children and 1372 persons above the age of 60 years under ADIP scheme. Institute held 88 camps under ADIP scheme (for details refer Chapter-8).
- Under the long term training programme, the Institute and its RCs enrolled 380 candidates in various courses, and under the short term training programmes the Institute conducted 66 programmes for 4286 beneficiaries.
- The Institute has Disability Information Line (DIL) – an IVRS based 24 hours telephonic service for the Persons with Disabilities in 18 states in India. During the reporting year DIL received 83574 calls as compared to 77621 calls received during the year 2017-18.
- The Institute issued 635 letters in Hindi and 1827 in English. Total 304 documents were issued in bilingual under Official Language Act 1963 Section 3 (3).
- Government of Maharashtra approved AYJNISHD(D), Mumbai to issue hearing disability certificate from August, 2016. During the year of reporting 398 persons were issued hearing disability certificates.
- 735 children with hearing disability have been benefitted with Cochlear Implantation including 572 under ADIP and 163 under CSR funds during the year 2018-19. 14 additional hospitals were empanelled in the reporting year in addition to 172 hospitals empanelled in the previous years for Cochlear Implant surgeries across the country.



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- To support the NGOs in North Eastern Region the Institute provided clinical equipments, mini libraries and Information Kiosks to NGOs working in the area of disability rehabilitation to strengthen them (for details refer Chapter-9) as per the recommendations of the respective State Commissioners of Persons with Disabilities.
- The centrally air-conditioned library of AYJNISHD(D), Mumbai can accommodate sixty Library Readers. It has 17704 reading material including 1058 Hindi books, 1385 bound issues of back volumes of journals.
- Certificate Course in Computer Software for Persons with Hearing Impairment affiliated to Maharashtra State Board of Vocational Education and Examination was introduced during the reporting year.
- The Institute is implementing 'Vayoshree Scheme' which was launched by Shri Thaawar Chand Gehlot, Hon'ble Union Cabinet Minister, Ministry of Social Justice and Empowerment, Govt. of India during his visit to the Institute on 26th April, 2019. The Scheme for providing physical Aids and Assisted-living Devices for Senior Citizens belonging to BPL category.
- The Yoga Meditation Center specifically dedicated for the benefit of staff and students of the Institute was inaugurated by Smt. Shakuntala D. Gamlin, Secretary and Smt. Dolly Chakrabarty, Joint Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Govt. of India, New Delhi on 12th February, 2019 at Mumbai.
- The CRC, Bhopal served 3697 new clients and 14157 follow up clients at the Center and through camps. The Center distributed and fitted 657 aids and appliances to 467 beneficiaries.
- The CRC, Ahmedabad served 1827 new clients and 5428 follow up clients at the Center and through camps. The Center distributed and fitted 271 aids and appliances to 154 beneficiaries.
- In the TCAD-Boys Town collaborated training Center 59 students with hearing impairment were undergoing various technical training during the reporting year.

2. ORGANIZATION CHART OF AYJNISHD(D)





3. THE INSTITUTE, ITS CENTERS & ACTIVITIES



Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan) [AYJNISHD(D)], a Society registered under the Societies Registration Act, 1860 (Act XXX of 1860) was established on 9th August 1983. It is an autonomous organisation under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, Government of India, New Delhi. The Institute is located at K.C. Marg, Bandra Reclamation, Bandra (West), Mumbai - 400 050, on a land area of 19324 sq. mt. and plinth area of 6624 sq. mt.

3.1 Mission

The Memorandum of Association of AYJNISHD(D) has the following aims and objectives:

- * To conduct, sponsor, coordinate or subsidize research into all aspects of education and rehabilitation of the persons with hearing handicap.
- * To undertake, sponsor, coordinate or subsidize research into biomedical engineering leading to the effective evaluation of aids or suitable surgical or medical procedures or development of new aids.
- * To undertake or sponsor the training of trainees, teachers, employment officers, psychologists, vocational counsellors and such other personnel as may be deemed necessary by the Institute for promoting education, training and rehabilitation of the persons with hearing handicap.



- * To distribute or promote or subsidize the manufacture of prototypes and distribution of any or all aids designed to promote any aspect of education, rehabilitation and therapy for persons with hearing handicap.

3.2 Target Domains

To realize the mission of the Institute, activities are initiated in the following major domains :

- i. Manpower Development
- ii. Research
- iii. Clinical and Therapeutic Services
- iv. Outreach & Extension Services
- v. Socio-Economic Rehabilitation Services
- vi. Material Development
- vii. Collection of Information, Documentation and Dissemination of Information

The Institute is headed by the Director (Dr. A. K. Sinha, Director upto 30/11/2018, Dr. Arun Banik, I/c Director, from 1/12/2018 to 22/1/2019 and Dr. Suni M. Mathew, Director from 23/1/2019) and assisted by the department heads to undertake and execute the activities of the Institute which are given below :

1. Department of Audiology - Dr. Rajeev Jalvi, Reader
2. Department of Speech & Language Pathology - Dr. Anjali Kant, Reader
3. Department of Clinical Psychology - Smt. U. Pratibha, Lecturer
4. Department of Education - Dr. Varsha Gathoo, Reader
5. Department of Outreach & Extn. Services - Dr. Arun Banik, Reader (upto 4/3/2019) and Mr. R.P.Sharma, Lecturer (from 5/3/2019)
6. Department of Socio-Economic Rehab. - Shri R. Bhattacharya, Rehabilitation Officer
7. Information & Documentation Center - Shri N. Karthikeyan, Information and Documentation Officer

3.3 Regional Centers and Composite Regional Centers

The Institute has four Regional Centers and two Composite Regional Centers for Persons with Disabilities as follows -

- 1) Regional Center, Kolkata was established in 1984. It is functioning in its own building in NILD Campus, B.T. Road, Bon Hooghly, Kolkata - 700 090.
- 2) Regional Center, Noida was established in 1986. It is functioning at NIEPID Building, Plot No.44-A, Block -C, Sector -40, Gautam Budh Nagar, Noida -201 303.
- 3) Regional Center, Secunderabad was established in 1986. It is functioning in its own building adjacent to NIEPID Campus at Manovikas Nagar, Bowenpally, Secunderabad-500 009.



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- 4) Regional Center, Janla was established in 1986 in collaboration with the Government of Odisha. It is functioning in its own building at Janla, Dist. Khurda, Odisha - 752 054.
- 5) Composite Regional Center (CRC), Bhopal is a service model initiated by the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, established on 14th August 2000. The Center is functioning under the administrative control of AYJNISHD(D) since February 2006. It is functioning in its own building at Punarvas Bhawan, Khajuri Kalan Road, Post – Piplani, Bhopal - 462 021.
- 6) Composite Regional Center (CRC), Ahmedabad, Gujarat was established on 16th August 2011 and functioning under the administrative control of AYJNISHD(D). It is functioning in the building allotted by Govt. of Gujarat at Bhikshuk Gruh Campus, G.I.D.C., Odhav, Ahmedabad - 382 415.

Following officials headed these Centers :

- 1) Regional Center, Kolkata - Shri Nageshwar Rao,
Extension Service Officer
(Spl. Education)/Incharge, Asst. Director
- 2) Regional Center, New Delhi - Dr. V.P. Sah, Lecturer/Asst. Director
- 3) Regional Center, Secunderabad - Dr. Shanthi Prakash, Reader/Incharge, Asst.
Director (upto 22/5/2018)
Shri G.V.M. Hariprasad, Lecturer/Incharge,
Asst. Director (from 23/5/2018)
- 4) Regional Center, Janla, Odisha - Shri Lanu Wanboy Aimol, Lecturer /
Incharge, Asst. Director
- 5) Composite Regional Center, Bhopal - Dr. Ganesh Joshi, Asst. Prof. in PMR/ME and
Officer-In-Charge
- 6) Composite Regional Center, Ahmedabad - Shri S.S. Kumar, Asst. Prof. (Sp. & Hg.) and
Officer-In-Charge



4. SUSTAINABLE DEVELOPMENT GOALS 2030 : AN OVERVIEW

The United Nations 2030 Agenda for a Sustainable Development, to which India is a signatory pledges to 'leave no one behind'. The agenda has a specific thrust that member states strive to achieve a peaceful and prosperous world, where every individual matters and matters equally, so the dignity of an individual person and equality among all is implied across the three pillars of the work of the United Nations namely Development, Human Rights and Peace and Security. It is therefore critical for all the signatory nations to ensure, in this regard, the full and equal participation of persons with disabilities in all spheres of society and create enabling environments by, for and with persons with disabilities, in line with the Convention on the Rights of Persons with Disabilities.

The first flagship report of United Nations on Disability and the Sustainable Development Goals released in 2018 underlines 'Realization of the Sustainable Development Goals by, for and with persons with disabilities'. The report demonstrates that persons with disabilities are at a distinct disadvantage regarding most Sustainable Development Goals. It stresses that nations need to undertake concrete action to include the world's one billion persons with disabilities i.e. the 15% of the world population – as both agents and beneficiaries of development. Hence identifying good practices and urgent actions are suggested to be taken for the achievement of the Sustainable Development Goals by, for and with persons with disabilities by 2030. The report expresses a concern that persons with disabilities continue to face numerous barriers to their full inclusion and participation resulting into disproportionate levels of poverty, lack of access to education, health services and employment.

Ending poverty and hunger for all persons with disabilities (SDGs 1 and 2)

The UN report on disability states that persons with disabilities living under the national or international poverty line is higher, and in some countries double, than that of persons without disabilities. About 80 % of them in some countries do not receive welfare schemes. The Ministry of Social Justice & Empowerment however has shown great efforts in this regards by designing social protection policies and programmes, removal of barriers for fully benefitting from social protection on an equal basis with others and improve financial accessibility.

Ensuring healthy lives and promoting well-being (SDG 3)

It is highlighted that access to health-care services remains a challenge for persons with disabilities as 50% of them are more than three times as likely to be unable to get health care when they need it. Amongst the proactive steps the Indian Government is in the process of undertaking proactive steps to identify and minimize the barriers to health care and also train health care personnel on disability inclusion and improve service delivery for persons with disabilities.



Ensuring inclusive and equitable quality education (SDG 4)

Globally persons with disabilities remain less likely to attend school and complete primary education and more likely to be illiterate than persons without disabilities as per the UN report as 54% of persons with disabilities compared to 77% of persons without disabilities are literate. In line with the UNCRPD, the RPWD (2016) and the RTE (2012) so also the Draft National Policy (2019) has undertaken stupendous efforts for ensuring access to quality education for all persons with disabilities. This is done by building capacity of teachers and enhancing knowledge on disability inclusion in education. The schools and educational facilities in higher education are being enabled for creating an environment for students with disabilities and adopt a learner-centered pedagogy which acknowledges that everyone has unique needs that can be accommodated through a continuum of teaching approaches.

Achieving gender equality and empowering all women and girls with disabilities (SDG 5)

Through the available data the UN reports that the women with disabilities are three times more likely to have unmet needs for health care; three times more likely to be illiterate; two times less likely to be employed and two times less likely to use the Internet. The same is with respect to employment. Towards achieving gender equality and empowering women and girls with disabilities, efforts are being taken in the Indian policies and programmes.

Promoting full and productive employment and decent work for persons with disabilities (SDG 8)

The UN report has highlighted that the employment to population ratio of persons with disabilities aged 15 and older is almost half that of persons without disabilities and employed persons with disabilities tend to earn lower wages than their counterparts without disabilities. In India to improve the employment situation of persons with disabilities an assured quota to oblige employers to hire a certain number or percentage of persons with disabilities, have been adopted apart from promoting work place accessibility. Other measures include mainstreaming vocational education to include persons with disabilities, entrepreneurship and skill development training micro financing for persons with disabilities. A great effort is to facilitate job retention and return to work for persons who acquire a disability, including for persons with mental health conditions.

Increasing access to information and communications technology (SDG 9)

Taking cognizance that persons with disabilities have more limited access to information and communications technology (ICT) than persons without disabilities. The UN report directs nations to reduce the gap between the haves and the have not's. In India the National policies programmes and Acts have been developed to promote equal access to ICT for persons with disabilities, including captioning or signing of television programmes, ensuring accessible government websites, accessible public electronic kiosks and automated teller machines and provision of telephone services for persons who have hearing loss and or speech impaired.



Reducing inequality (SDG 10)

The UN report is concerned that persons with disabilities face persistent inequality in social, economic and political spheres and are disadvantaged in all areas covered by the SDGs. The same is however well safe guarded in the constitutional provisions of various Articles and Directive principles.

Making cities and communities inclusive and sustainable for persons with disabilities (SDG 11)

The transportation systems, public spaces and facilities and businesses are not always accessible for persons with disabilities, reports the UN flagship report on disabilities. As in many nations more than 30% of persons with disabilities find transportation and public spaces not accessible it is urged to address the issue on priority. In Indian context both Governmental and Non Governmental sectors have been putting efforts to raise-awareness and sharing knowledge on good practices and build capacity to implement measures promoting accessibility and inclusion where persons with disabilities are included without discrimination and can participate equally in the communities.

Increasing the availability of disaggregated data by disability (SDG target 17)

Many of the United Nations entities have been working on practices to improve the quality of disability statistics worldwide. The World Health Organization (WHO) supports countries to collect data on disability and functioning through the model disability survey. The Washington Group on Disability Statistics developed a short set of disability questions and an extended set of questions on functioning for the identification of persons with disabilities, as well. In India the efforts have been to collect, process, analyze and disseminate data about disability by including it in various National sample surveys and in Census.

The executive summary and the details of activities presented in this annual report are based on the vision and mission of AYJNISHD(D) and its commitment of various national and international legislations, frameworks and goals.



5. HUMAN RESOURCE DEVELOPMENT

AYJNISHD(D), Mumbai and its Regional Centers at Kolkata, Secunderabad, Noida and Janla, Odisha conducts Doctoral, Postgraduate, Graduate, Undergraduate and Diploma level courses and certificate - vocational courses affiliated to respective universities in the concerned State/Directorate of Technical Education/ITI and recognised by Rehabilitation Council of India, New Delhi. Details of the courses being conducted are given below. The Number of students enrolled course wise is given in Appendix -I.

5.1. Long Term Training Programmes

Courses at AYJNISHD(D), Mumbai

1. Ph.D. Programmes: AYJNISHD(D) has been recognized by the Maharashtra University of Health Sciences, Nashik to conduct Ph. D. programme in the discipline of Audiology & Speech-Language Pathology and by the Mumbai University in the discipline of Special Education. At present total, 41 candidates are pursuing Ph. D. in these disciplines.
2. Master of Audiology and Speech-Language Pathology: This two-year postgraduate course is affiliated to Maharashtra University of Health Sciences, Nashik. During the reporting year, 19 candidates were enrolled and 18 candidates passed out as compared to 13 number of candidates in the previous year.
3. Master of Education (Hearing Impairment) : This two-year postgraduate course is affiliated to Mumbai University. During the reporting year, 10 candidates were enrolled and 3 candidates passed out as compared to the same number of candidates in the previous year.
4. Bachelor of Audiology and Speech-Language Pathology : This four-year undergraduate course is affiliated to Maharashtra University of Health Sciences, Nashik. During the reporting year, 37 candidates were enrolled and 31 candidates passed out as compared to 28 candidates in the previous year.
5. Bachelor of Education (Hearing Impairment) : This two-year graduate course is affiliated to Mumbai University. During the reporting year 9 candidates were enrolled and 11 candidates passed out as compared to 10 number of candidates in the previous year.
6. Certificate Course in Computer Software (for Persons with Hearing Impairment) : This one-year Certificate course is affiliated to Maharashtra State Board of Vocational Education and Examination, Mumbai. During the reporting year, 14 candidates were enrolled and 9 candidates passed out.
7. The Institute also conducts Certificate Course in Basic Animation for Persons with Hearing Impairment affiliated to Maharashtra State Board of Vocational Education and Examination, Mumbai. During the reporting year, 7 candidates were trained.
8. National Institute of Open Schooling (NIOS) Programme : AYJNISHD(D) is accredited as Special Accredited Institution for Education for the Disadvantaged (SAIED) Center and provides continued education for the students with a disability, who are dropouts from either mainstream or special schools. During the



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reporting year 21 candidates with Learning Disability, two candidates with ASD, one orthopedically handicapped, two candidate with cerebral palsy, three multiple handicapped, 11 candidates with intellectually disabled, one candidate with visual impairment and 11 typical candidates were enrolled. During the reporting year, 40 candidates successfully completed the NIOS secondary examination.

Courses at Regional Center, Kolkata

1. Master of Audiology and Speech-Language Pathology : This two-year postgraduate course is affiliated to West Bengal University of Health Sciences, Kolkata. During the reporting year, 15 candidates were enrolled and 7 candidates passed out as compared to 4 candidates in the previous year.
2. Bachelor of Education (Hearing Impairment) : This two-year graduate course is affiliated to West Bengal State University, Kolkata. During the reporting year, 13 candidates were enrolled and 12 candidates passed out as compared to 16 number of candidates in the previous year.
3. Bachelor of Education (Hearing Impairment – Distance Mode) : This two-year graduate course is affiliated to Netaji Subhas Open University, Kolkata. During the reporting year, 9 candidates were enrolled and 17 candidates passed out as compared to 3 candidates in the previous year.
4. Bachelor of Audiology and Speech-Language Pathology : This four-year undergraduate course is affiliated to West Bengal University of Health Sciences, Kolkata. During the reporting year, 30 candidates were enrolled and 23 candidates passed out as compared to 19 number of candidates in the previous year.
5. Diploma in Education (Special Education – Deaf & Hard of Hearing) : This two-year course is affiliated to RCI, New Delhi. During the reporting year, 16 candidates were enrolled and 10 candidates passed out as compared to 21 candidates in the previous year.
6. Diploma in Sign Language Interpreter Course : This one-year diploma course is affiliated to RCI, New Delhi. During the reporting year, 4 candidates were enrolled and 2 candidates passed out as compared to 7 number of candidates in the previous year.
7. Diploma in Computer Application : This one-year Diploma course for persons with hearing disabilities affiliated to WEBEL Informatics Ltd. During the reporting year, 17 candidates enrolled and 15 candidates passed as compared to 17 candidates in the previous year.

Courses at Regional Center, Secunderabad

1. Master of Science (Audiology, Speech-Language Pathology) : This two-year postgraduate course is affiliated to Osmania University. During the reporting year, 12 candidates were enrolled and 15 number of candidates passed out as compared to the same number of candidates in the previous year.
2. Bachelor of Science (Audiology, Speech-Language Pathology) : This four-year undergraduate course is affiliated to Osmania University. During the reporting year, 31 candidates were enrolled and 28 candidates passed out as compared to 29 candidates in the previous year.



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3. Bachelor of Education (Special Education – Hearing Impairment) : This two-year graduate course is affiliated to Osmania University. During the reporting year 6 candidates were enrolled for this course.
4. Diploma in Education (Special Education – Deaf & Hard of Hearing) : This one-year course is affiliated to RCI, New Delhi. During the reporting year, 4 candidates were enrolled and 24 candidates passed out as compared to 21 candidates in the previous year.

Courses at Regional Center, Noida

1. Bachelor of Audiology and Speech-Language Pathology : This four year undergraduate course is affiliated to G. G. Indraprastha University. During the reporting year 21 candidates were enrolled and 23 candidates passed out as compared to the same number of candidates in the previous year.
2. Diploma in Education (Special Education – Deaf & Hard of Hearing) : This two year course is affiliated to RCI, New Delhi. During the reporting year 29 candidates were enrolled and 25 number of candidates were passed out.
3. Diploma in Sign Language Interpreter Course : This one year diploma course is affiliated to RCI, New Delhi. During the reporting year 8 candidates were enrolled and 4 number of candidates were passed out.
4. Certificate Course in Computer Application for Persons with Hearing Impairment : This one year course is affiliated to National Institute of Open Schooling. During the reporting year 10 candidates were enrolled and 7 candidates passed out as compared to 8 candidates in the previous year.

Courses at Regional Center, Janla, Odisha

1. Bachelor of Education (Special Education – Hearing Impairment) : This two-year graduate course is affiliated to Utkal University. During the reporting year, 30 candidates were enrolled for this course.
2. Diploma in Education (Special Education – Deaf & Hard of Hearing) : This two-year course is affiliated to RCI, New Delhi. During the reporting year, 7 candidates were enrolled and 28 candidates passed out as compared to the same number of candidates in the previous year.
3. Diploma in Hearing, Language and Speech : This one year course is affiliated to RCI, New Delhi. During the reporting year, 29 candidates were enrolled and 4 number of candidates were passed out.

5.2. Short-Term Training Programmes

In addition to the Long Term Training Programmes, the Institute also conducts Short Term Training Programmes for the professionals in the area of disability rehabilitation, academic personnel, parents of children with hearing impairment, media professionals, GOs & NGOs.



During the reporting year, 66 short term training programmes to different target groups as given below were conducted by the Institute and its Regional Centers for 4286 beneficiaries in comparison to 84 programmes for 5632 beneficiaries during the year 2017-18.

S.N.	Target Beneficiaries	No. of Beneficiaries
01.	Parents of Children with Hearing Impairment	1857
02.	Staff and Students	482
03.	Grass Root Level Workers	422
04.	Teachers	483
05.	Professionals	222
06.	Representatives of GOs/NGOs	820
	TOTAL	4286

The details of the short term training programmes held during the reporting period are given in Appendix - II.



6. RESEARCH AND PUBLICATIONS

Research projects have been designed to increase and improve the quality of rehabilitation services. The projects are aimed at evolving service modules and diagnostic tests that can be used or replicated by other organisations. Modules for early identification and intervention of children with hearing impairment have been prepared and are on the field trial.

System : The Academic Committee is constituted as required under the bye-laws of the Institute. The members are approved by the Executive Council of the Institute. All the projects and academic activities of the Institute are placed before the Academic Committee, including the request for extension of projects. The report of the completed projects is also examined by the Committee.

6.1 COMPLETED PROJECT:

Profiling of children attending early intervention programme at AYJNIIH, TCTD, Bhubaneshwar

Principal Investigator	-	Mr Lanu Aimol
Co-Investigator	-	Mr Ajay Mahapatra
Duration of the Project	-	11 months
Date of Sanction	-	September, 2016
Budgetary Provision	-	Rs. 1,10,000/-

Objectives of the Project – (i) To find out the educational level attained by children with hearing impairment in normal schooling after attending early intervention at Regional Center, Janla (ii) To study the vocational placement of the individuals and (iii) To find out the social participation of the individuals.

Outcome of the Project -The finding of this small scale study can guide professionals, policymakers and ground-level practitioners towards fulfilling the mandate given by the programmes and schemes.

6.2 ONGOING PROJECTS :

I) Developing an overall impact assessment tool of the cleft lip and palate, using ICF

Principal Investigator	-	Mr. Sujoy Kumar Makar
Co-investigators	-	Ms. Arpita Chatterjee Shahi Ms. Pamela Samaddar
Duration of the Project	-	2 Years
Date of Sanction	-	22/09/2017
Budgetary Provision	-	Rs. 292000/-
Expenditure	-	Nil



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Objectives of the Project – (i) To identify key issues (tool) related to the impact of CLP with reference to ICF. (ii) Evaluate (Reliability & Validity) and use a new measurement tool/testbattery for assessing impact of CLP to develop overall impact assessment tool of the cleft lip and palate, using ICF (iii) To find out the impact rating of CLP on different category (mild-moderate, moderate –severe, severe) based on ICF. iv) To discuss the components of the International Classification of Functioning disability and health as they relate to the documentation of CLP impact outcomes.

Progress of the Project – (i) Collection and editing of the questions: 120 questions expressing the overall experiences of the person with cleft lip and palate were collected from literature and consultation with the specialist working with cleft lip and palates. These 120 questions were edited to 100 questions subsequently. (ii) Relevancy test: the relevancy of the questions is face validated by the panel of speech-language pathologists with more than 10 years of experience on a five-point Likert scale. (iii) For standardizing these questions, item analysis and other reliability and validity tests would be administered.

ii) Profiles of Individual with Mental Retardation in Bhopal : A comparative study

Principal Investigator	-	Dr. Indra Bhushan Kumar
Co-investigator	-	Dr. G.A. Joshi
Duration of the Project	-	3 Months
Date of Sanction	-	22/09/2017
Budgetary Provision	-	Rs. 20000/-
Expenditure	-	Nil

Objectives of the Project – To analyse socio demographic factors and to determine profiles of an individual with intellectual disabilities.

Progress of the Project – Data collection is completed.

iii) Personal hygiene habits among adolescents with intellectual disability at CRC, Bhopal

Principal Investigator	-	Dr. G.A. Joshi
Co-investigator	-	Dr. Indra Bhushan Kumar
Duration of the Project	-	6 Months
Date of Sanction	-	22/09/2017
Budgetary Provision	-	Rs. 100000/-
Expenditure	-	Nil

Objectives of the Project – To measure the personal hygiene habits among adolescent with intellectual disability.

Progress of the Project – Research tool is developed for data collection.



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iv) Digital Directory of Rehabilitation Services for persons with hearing impairment in India

Principal Investigator	-	Dr Arun Banik
Co-investigator	-	Mr. N Karthikeyan & Mr P M Mathew
Duration of the Project	-	18 Months
Date of Sanction	-	September, 2017
Budgetary Provision	-	Rs. 3.75 lakhs
Expenditure	-	Nil

Objectives of the Project – i) To collect information from all the states in India regarding rehabilitation services available for speech and hearing disabilities such as schools, colleges, clinics, Institutes, professionals and so on. ii) To compile information regarding rehabilitation services for persons with speech and hearing disabilities. iii) To classify information regarding the rehabilitation services for a person with speech and hearing disabilities. iv) to develop a digital directory for the dissemination of information and easily accessible in online mode for the larger benefits of common people.

Progress of the Project - Appointment of Research Assistant is under the process of approval for the project work. Once the appointment of Research Assistant is done, the research tool development, validation, finalization of tool and data collection will be carried out through out India.

v) Audio visual teaching aid for the hearing impaired, for improving the speech perception and enhance learning-digital learning resource

Principal Investigator	-	Dr. Shanti Prakash
Co-investigator	-	Mr. B. Srinivas Rao
Duration of the Project	-	3 Months
Date of Sanction	-	September, 2017
Budgetary Provision	-	Rs. 30,000/-

Objectives of the Project – To develop an audio visual teaching aid for the student with hearing impairment. The visual aid will also have capability to support the needs of partially blind students also. This system will also be able to show the pre recorded voice, such as alphabets, words, sentences on the screen along with other types of inputs.

Progress of the Project - Developed Audio Video CDs on Micro teaching for the use of Special Educators and Special Education trainees to teach curriculum for the children with hearing impairment

6.3 DISSERTATIONS

Research is undertaken every year by the MASLP and M.Ed (HI) students for their dissertation as part fulfilment of the course. The dissertation work in the area of Audiology, Speech-Language Pathology and Special Education is being taken up by the students. During the year under report, 50 dissertations were



submitted by the students. The titles of the dissertations along with students and guides names are given below

M.ASLP at AYJNISHD(D), Mumbai. RC, Kolkata and RC, Secunderabad

1. Development of Punjabi Version of Western Aphasia Battery(P-Wab)
Name of the Student : Ms. Manpreet Kaur
Name of the Guide : Mr. Suman Kumar
2. Exploring Laryngeal Aerodynamic Parameters in Children using Aerephone-II: A Normative Study
Name of the Student : Mr. Devraj Pal
Name of the Guide : Mr. Suman Kumar
3. A Comparative Study and Fluctuating Semi-Occluded Vocal Tract Exercises Between Phonation on /A/) and / E/
Name of the Student : Mr. Dheeraj Dhruv
Name of the Guide : Mr. Indranil Chatterjee
4. Effect of Unilateral Cochlear Implantation on Balance Control in Children
Name of the Student : Mr. Sailendra Kumar Mohanty
Name of the Guide : Mr. Suman Kumar
5. A Comparative Acoustic Analysis of Bangla Folk Song and Rabindrasangeet on Long-Term Average Spectrum
Name of the Student : Mr. SujitKumar Tarai
Name of the Guide : Mr. Indranil Chatterjee
6. A Comparative Study on Measures of Perceptual, Cepstral and Dysphonia Severity Between Male Subjects with Normophonia, Dysphonia and Dysarthrophonia
Name of the Student : Mr. Sumit Kumar Roy
Name of the Guide : Mr. Indranil Chatterjee
7. Mean Length of Utterance for 3-5 Years Bengali Speaking Children
Name of the Student : Mr. Gajendra Gouda
Name of the Guide : Mr. Suman Kumar
8. Transadaption and Validation of Vocal Fatigue Handicap Questionnaire(VFHQ) in Bangla
Name of the Student : Mr. Beauty Singh
Name of the Guide : Mr. Indranil Chatterjee



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9. A Comparative Study on Acoustic Voice Quality Index Between Subjects with Muscle Tension Dysphonia and Normophonia

Name of the Student : Ms. Priyanka Ghosh
Name of the Guide : Mr. Indranil Chatterjee

10. OAE and ABR in cases with polycystic ovarian disorders

Name of the Student : Ms. Archana Jagadev
Name of the Guide : Mr. B. Srinivasa Rao

11. Code mixing and code-switching- A comparative study between fluent and non-fluent aphasia

Name of the Student : Mr. Appas Saha
Name of the Guide : Dr. Gouri Shankar Patil

12. Influence of electrode montage on ABR measured using level specific (L5) CE-Chirp stimulus in normal young adults

Name of the Student : Mr. Rudresh Kumar
Name of the Guide : Mr. B. Srinivasa Rao

13. Diagnostic profile for patients with Meniere's disease

Name of the Student : Mr. Pranab Panigrahy
Name of the Guide : Mrs. Aparna Ravichandran

14. Occupational noise-induced hearing loss in dental professionals

Name of the Student : Ms. Jacqueline Srerana Reeves
Name of the Guide : Mr. B. Srinivasa Rao

15. Estimation of hearing levels using chirp ABR in normal children

Name of the Student : Mr. Om Prakash Preyadarshi
Name of the Guide : Mr. B. Srinivasa Rao

16. Spelling proficiency in persons with deafness

Name of the Student : Ms. D. Vajra Bhavana
Name of the Guide : Dr. Gouri Shankar Patil

17. Auditory comprehension abilities in Telugu speaking children using Unilateral Cochlear Implant device and bimodal device

Name of the Student : Ms. R. Hyndhavi
Name of the Guide : Mrs. Aparna Ravichandran



18. Typical pause duration in Cochlear Implant children

Name of the Student : Ms. P. Esther Ruby
Name of the Guide : Dr. Gouri Shankar Patil

19. Speech identification abilities in Hindi speaking children using the bimodal Cochlear Implant

Name of the Student : Ms. Poornima Patel
Name of the Guide : Mrs. Aparna Ravichandran

20. A study on quality of life in Telugu speaking persons with dysarthria

Name of the Student : Mr. Philemon Bension
Name of the Guide : Mr. G.V.M. Hari Prasad

21. Effect of laryngeal manual therapy on voice parameters in people with muscle tension dysphonia

Name of the Student : Mr. Akhilesh Kumar
Name of the Guide : Mr. G.V.M. Hari Prasad

22. Voice profiles of teachers in rural areas

Name of the Student : Mr. P. Koteswara Rao
Name of the Guide : Mr. G.V.M. Hari Prasad

23. Comparison of articulation in children with early Vs late Cochlear Implant users

Name of the Student : Mr. Kiran Kumar
Name of the Guide : Mr. G.V.M. Hari Prasad

24. Parent awareness of dysphagia in children with cerebral palsy

Name of the Student : Mr. Gullive Sachin
Name of the Guide : Dr. Gouri Shankar Patil

25. Why do people fitted with hearing aids not wear them in Indian contexts

Name of the Student : Ms. Babitha S
Name of the Guide : Dr. Gouri Shankar Patil

26. Parental Expectations Prior to Cochlear Implantation Under ADIP Scheme (Revised 2014):
A Comparative Study

Name of the Student : Mr. Kalpesh Murlidhar Chaudhari
Name of the Guide : Dr. Arun Banik

27. Evaluation of Social and Emotional Effects in Individuals with and Without Auditory Neuropathy
Spectrum Disorder (ANSD)

Name of the Student : Mr. Prince
Name of the Guide : Dr. S B Rathna Kumar



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28. The Comparison of Electroglottography Parameters Between Early and Late Cochlear Implanted Children

Name of the Student : Ms. Shraddha Prakash Shaniware
Name of the Guide : Dr. Sadhana Relekar

29. An Online Survey of Indian Audiologist's Attitudes Towards Cochlear Implantation

Name of the Student : Mr. Lavkesh
Name of the Guide : Dr. Aparna Nandurkar

30. Perception of Intonation in Adolescents with Cochlear Implants

Name of the Student : Mrs. Puja Baliram Phoghat
Name of the Guide : Mrs. Ravali Mathur

31. Correlation Between Behaviourally Measured Comfort (C) Levels and Electrically Evoked Stapedius Reflex Thresholds (Esrt) in Children with Unilateral Cochlear Implant

Name of the Student : Ms. Roshni Mishra
Name of the Guide : Dr. Aparna Nandurkar

32. Comparative Study of Acoustic Voice Parameters in Adolescent Males with Normal Hearing and Cochlear Implants

Name of the Student : Mr. Sadaf Fatema Zhar Kadri
Name of the Guide : Dr. Sadhana Relekar

33. Profiling of Auditory Skill Development in the First Six Months Following Unilateral Cochlear Implantation in Children with Anomalous Cochlear Anatomy

Name of the Student : Ms. Saima Mohd Ali Shaikh
Name of the Guide : Dr. Aparna Nandurkar

34. Quality of Life of Children Undergone Cochlear Implantation Under ADIP Scheme in Urban and Rural Areas : A Comparative Study

Name of the Student : Mr. Sushant Gaurishankar Badge
Name of the Guide : Dr. Rajeev Jalvi

35. Measuring Cochlear Implant Satisfaction in Adults with Post Lingual Hearing Impairment in Terms of Duration of Deafness and Implant Age

Name of the Student : Mr. Niranjana Kumar
Name of the Guide : Dr. S B Rathna Kumar

36. Influence of High Rate Chirp Stimulation On Auditory Evoked Brainstem Response Waveform in Normal Hearing Adults

Name of the Student : Ms. Rajshri Shantaram Wagh
Name of the Guide : Mr. Mohammad Shamim Ansari



AYJNISHD(D)

37. Awareness of Communication Disorders in Children Among Primary School Teachers in Government Schools and Private Schools: A Comparative Study

Name of the Student : Mr. Shubham Prakash Shaniware
Name of the Guide : Dr. Arun Banik

38. Assessing Swallowing Disturbance For Persons with Parkinson's Disease and Brainstem Stroke-Comparative Study

Name of the Student : Ms. Mitali Shailesh Thakkar
Name of the Guide : Dr. Arun Banik

39. Acoustic Analysis of Vowels in Adults with Spastic Cerebral Palsy

Name of the Student : Ms. Anvitaa Anish Marfatia
Name of the Guide : Mrs. Ravali Mathur

40. Coarticulation in Children Using Cochlear Implants and Hearing Aids: A Locus Equation Study

Name of the Student : Ms. Smriti Tribhuvan Upadhyay
Name of the Guide : Mrs. Ravali Mathur

41. Efficacy of Digital Programmable Behind the Ear Hearing Aids Issued Under the ADIP Scheme in Elderly Population: A Survey

Name of the Student : Ms. Zahra Salimbhai Kabani
Name of the Guide : Dr. Rajeev Jalvi

42. Acoustical Parameters and Gender Perception of Voice By Listeners in Transsexual Individuals

Name of the Student : Mr. Arnavaz Sarosh Karanjia
Name of the Guide : Dr. Sadhana Relekar

43. Audiological Profile of Personnel working in Discotheques

Name of the Student : Mr. Sanya Modi
Name of the Guide : Dr. Rajeev Jalvi

M.Ed. Spl. Ed. (HI) – AYJNISHD(D), MUMBAI

1. Achievement of Content Mastery in School Subjects among Teacher Trainees

Name of the Student : Ms. Anushree Goyal
Name of the Guide : Dr. Suni M. Mathew

2. Achievement of Basic Indian Sign Language Competence among Teacher Trainees

Name of the Student : Mr. Chandan Kumar Dubey
Name of the Guide : Dr. Suni M. Mathew



AYJNISHD(D)

3. Professional skills in Classroom Instructions of Teachers in Special and Mainstream Schools.

Name of the Student : Ms. Poonima Kumari
Name of the Guide : Dr. Gayatri Ahuja

4. The Attitude of Parents of Typical children towards various aspects of inclusive education: A Comparative study.

Name of the Student : Mrs. Poonam Mhatre
Name of the Guide : Dr. Varsha Gathoo

5. Self-efficacy of General Teacher Education facilitating inclusive practices: A Comparative study.

Name of the Student : Ms. Tanuja Rawal
Name of the Guide : Dr. Varsha Gathoo

6. Challenges faced by Children with Low vision in Inclusive Classroom.

Name of the Student : Mr. Abhishekh Yadav
Name of the Guide : Dr. Raju Arakh

7. Challenges faced by parents in the socialization of their children with or without hearing impairment.

Name of the Student : Mr. Dinesh Kumar Patel
Name of the Guide : Dr. Raju Arakh

6.4 PUBLICATIONS

6.4.1 International Journals

1. Banik, P., Jaiswal, J., Koley, T. & Chatterjee, I. (2018). Explanatory analysis of tertiary Audiological data. Asia Pacific Journal of Research. Vol.1, Issue XCI, August (ISSN-P- 2320-5504, ISSN-O-2347-4793), PP.33-45.
2. Chatterjee, C.A. & Chatterjee, I. (2019). Phonatory Function Parameters in Females with Prolonged Usage of Inhaled Corticosteroids for Asthma: An Exploratory Laryngeal Aerodynamic Study. International Journal of Science and Healthcare Research, Vol.4; Issue: 1; Jan.-March. Website: www.ijshr.com Original Research Article ISSN: 2455-7587.P-1-6.
3. Kumar, S., Chatterjee, I., Chatterjee, A., Dey, B., & Roychaudhury, A. (2018). Effect of age on swallowing parameters in an electroglottographic study. International Journal of Phonosurgery and Laryngology. January-June, 8 (1), P.13-18.
4. Porika, R. K., & Doraisami, B. (2018). Translation of the Tinnitus Handicap Inventory (THI) into the Telugu language and Standardization. International Tinnitus Journal, 22(2):93-96.



5. Shaurya, C., Ravichandran, A. & Kumar, S. (2018). Transadaptation and Standardization of Tinnitus Primary Function Questionnaire in Hindi. *International Tinnitus Journal*. 22(1):23-29. DOI: 10.5935/0946-5448.20180004
6. Poothullil, John Mathew Martin & Sunder Rajdeep (2018). *Bharat me Social Media aur Divyangatha, India Connected-New Media ke prabhavom ki samiksha (Hindi)*, Sage Publications Inc, New Delhi, India. ISBN-978-93-532-8222-6 (PB).
7. Poothullil John Mathew Martin & Jigna Shah (2018). Polysemic Signs in Indian Sign Language (ISL) News and Significance of Captions for Learning Vocabulary among Deaf and Hearing Viewers, *Book of Abstracts- ISLIA-2018 International Conference, Indore, India*.
8. Poothullil John Mathew Martin & Sunder Rajdeep (2018). *Bharat madhe Social Media ani Divyangatha, India Connected- a Connected: Nav Madhyamanchya Prabhavache Sameekshan (Marathi)*, Sage Publications Inc, New Delhi, India. ISBN-10: 9353282659, ISBN-13:9789353282653.
9. Poothullil John Mathew Martin and Onampally Jerry Joseph (2019). *Patterns of Deceptive Communication of Social and Religious Issues in Social Media: Representation of Social Issues in Social Media, Handbook of Research on Deception, Fake News, and Misinformation Online*, Published by George Mason University, USA. IGISBN13: 9781522585350, ISBN10: 1522585354, EISBN13: 9781522585374, DOI: 10.4018/978-1-5225-8535-0.
10. Shruti S Kamble & Dr. Arun Banik (2018). "Comparison of Various Aspects of Pragmatic Language Skills in Male and Female Adults with Spastic Cerebral Palsy". *International Journal of Scientific and Research Publications*, Volume 8, Issue 11, November 2018 95 ISSN 2250-3153.
11. Madhumita James & Arun Banik (2018). "ICF-Based Analysis of Psychological and Functional Aspects of Tinnitus". *International Journal of Health Sciences & Research (www.ijhsr.org)* Vol.8; Issue: 11; November 2018.

6.4.2 National Journals

12. Porika, R. K., Navya, A., Bheemani, S. R. & Priya, K.P.(2018). Effect of Electromagnetic Radiation of Mobile Phones on Hearing Sensitivity. *International Journal of Innovative Knowledge Concepts*. 10.
13. Sridevi, K.,(2018). Attitudes of parents of children with disabilities towards Inclusive education. *Persons with Disabilities Perspectives, problems and protection* 1, 50-55. ISBN 978 -81-936731 -6-4.
14. Naik, V. M., Sridevi, K. & Prakash, S.S.,(2018). Challenges Faced By The Resource Teachers Of Andhra Pradesh. *Persons with Disabilities Perspectives, problems and protection*. 1, 47-50. ISBN 978 -81-936731 -6-4.
15. Sridevi, K.,(2018). Development of Language Skills among the children using Cochlear Implant and Hearing Aids. *Disabilities & Impairments*, 32 (1) 53-62.



16. Poothullil John Mathew Martin,(2018). Big Data Analysis of Social Media for Understanding Participation and Identity in Instruction and Learning: A Study of Media Morphosis, Media Morphosis-Identity and Participation, Department of Mass Media, K.C. College, Mumbai, India, ISBN:978-93-86724-96-0.
17. Poothullil John Mathew Martin & Sunder Rajdeep, (2018). Media Morphosis in News and Technology of All India Radio, Media Morphosis Identity and Participation, Department of Mass Media, K.C. College, Mumbai, India, ISBN:978-93-86724-96-0.
18. Poothullil John Mathew Martin (2018). Media Research Analytical Skills and Techniques, A Resource Book for Research Students of Communication, Journalism and Entertainment Media, Blue Rose Publishers, New Delhi, India, ISBN-978-93-87996-59-5.
19. Poothullil John Mathew Martin & Sunder Rajdeep (2018). Bharat me New Media: Kshetra Sanyojan, India Connected-New Media ke prabhavom ki samiksha (Hindi), Sage Publications Inc, New Delhi, India. ISBN-978-93-532-8222-6 (PB).
20. Poothullil John Mathew Martin (2019).National Integrity through Yoga as a Mode of Communication - Perspectives and Challenges 21st Century, Universal Brotherhood through Yoga, Somaiya Publications Pvt. Ltd. Mumbai, India, Released by Hon'ble Vice President of India Shri M Venkaiah Naidu at New Delhi, India. ISBN-978-81-7039-306-1.
21. Suvankar Parasar Mund, Abhishek Pravinkumar Suvarna & Arun Banik, (2019). "Prevalence of voice problems among hawkers in Mumbai". IP Journal of Otorhinolaryngology and Allied Science, January-March, 2019;2(1): 8-15.
22. Kishor H. Mane, Arun Banik, Abha Shree & Sheelu Kachhap (2018). Correlation of Reading Comprehension and Achievement in Computer Education of Persons with Hearing Impairment. Mizoram Educational Journal Vol. III Issue 2, Aizawl.
23. Jyoti V. Kharat & Arun Banik (2018). A study of pre and post-intervention programme on pre-reading and writing skills among autism spectrum disorder in pre-schools. IP Journal of Otorhinolaryngology and Allied Sciences, July-September, 2018 1 (2). 14-20.

5.4.3 Books

24. Sridevi, K., (2018). Introduction to Disabilities. Hyderabad, Neelkamal publications. ISBN978-93-88016-49-0.
25. Sridevi, K., (2018). Integrating gender and Inclusive perspectives. Hyderabad, Neelkamal publications. ISBN978-93-88016-13-1.
26. Sridevi, K., (2018). Early Childhood Care and Education. Hyderabad, Neelkamal publications ISBN NO.978—93-86725-60-8.
27. Sridevi, K., (2018). Early childhood Education study material of B. Ed Spl. Education (H.I). Hyderabad, BRAOU.
28. Sridevi, K., (2018). Practical manual on Disability & Inclusive Area of B. ED Spl. Education H. I. Hyderabad, BRAOU.

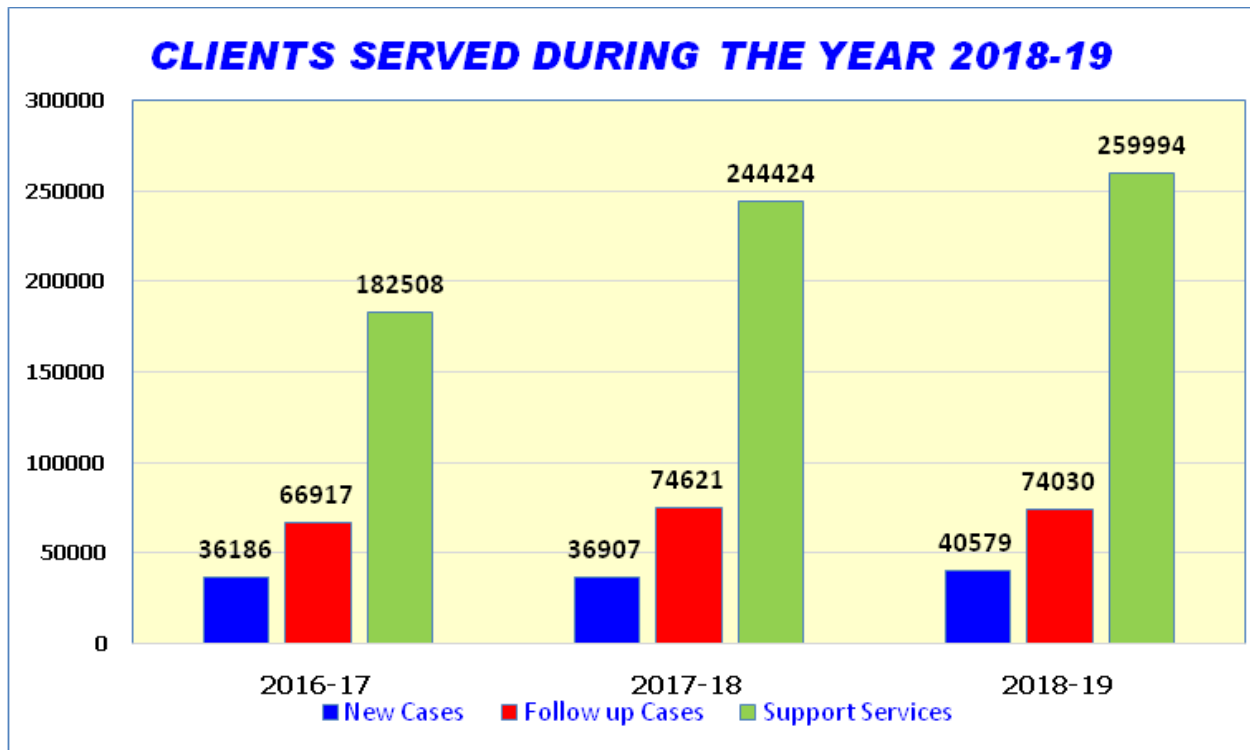
7. SERVICES



The Institute provides comprehensive diagnostic, therapeutic, educational and vocational services to persons with speech and/or hearing disabilities. As a training and research Institute, the services are rendered in the best possible way to meet the needs of both rural as well as urban clients. An interdisciplinary team of audiologists, speech-language pathologists, special educators, psychologists, social workers, vocational counsellors, ENT specialists, paediatricians and neurologists maintain a high standard of rehabilitation services like:

- * Evaluation and diagnosis of hearing, speech and language impairment
- * Selection and fitting of hearing aids and ear moulds
- * Psychological evaluation
- * Educational evaluation services
- * Psychotherapy and behaviour therapy
- * Parent guidance and counselling
- * Pre-school
- * Referral and follow-up
- * Outreach and extension services
- * Parent Infant Programme
- * Vocational training & placement
- * Speech & language therapy

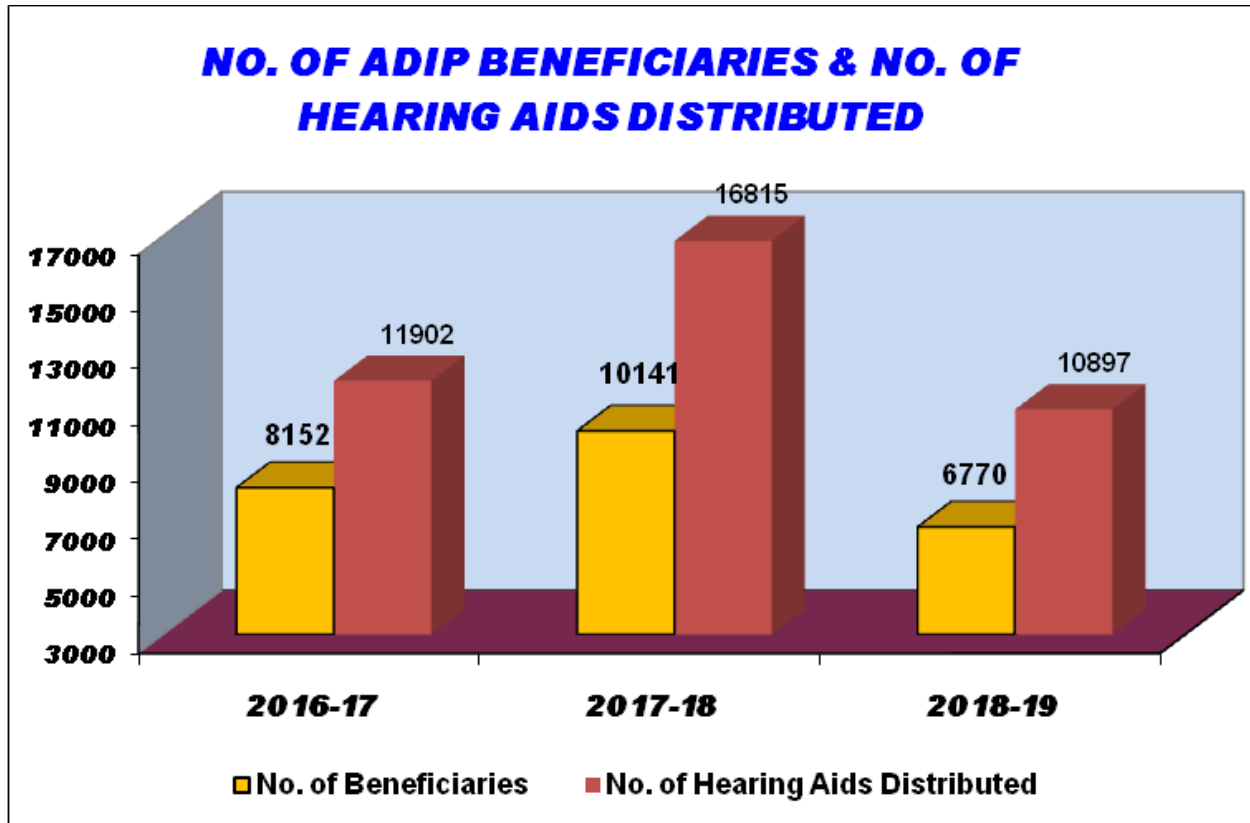
The Institute provides information and documentation facilities and distributes public education material in the areas of prevention, early identification, early intervention, parent training and use of hearing aid, etc. During the year under report, the Institute served 40579 new cases, 74030 follow up cases and 259994 support services provided at its Headquarter (HQ) and Regional Centers (RCs) and also at camps when compared to 36907 new cases, 74621 follow up cases and 244424 support services provided during the year 2017-18. Details are shown in Appendix - III.



7.1 Hearing Assessment & Hearing Aid Fitting

State of the art technology is used for assessment of hearing and hearing aid fitting. All age group persons including new-born and infants are tested for their hearing acuity. Miniature hearing aids: behind-the-ear are also tested and fitted to the eligible persons. The Institute implements the Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids & Appliances (ADIP) of the Government of India, by way of providing hearing aids and custom made earmoulds free of cost to the needy.





During the reporting year, 49401 number of persons underwent audiological evaluations as compared to 39954 persons during the year 2017-18. Further 10897 hearing aids were fitted and 11338 earmoulds were prepared during the year 2018-19 as compared to 16815 hearing aids and 8638 earmoulds during the year 2017-18 (details given in Appendix - III).

The Institute is also implementing "Vayoshree" Scheme of Ministry of Social Justice and Empowerment, Govt. of India to provide hearing aids to elderly persons belonging to BPL categories.

7.2 Issue of Hearing Disability Certificate

Govt. of Maharashtra approved AYJNISHD(D) as an authorised center for the issue of hearing disability certificate vide its order dated 17th July, 2016. Following is the recognised board to issue hearing disability certificate.

Dr. A.K. Sinha, Director, AYJNISHD(D)	-	Chairperson/President
Dr. Kamal Parasram, ENT Consultant, AYJNISHD(D)	-	Member
Dr. Rajeev Jalvi, Head, Dept. of Audiology, AYJNISHD(D)	-	Member

During the reporting year, the Institute issued 398 hearing disability certificates to persons with hearing impairment in comparison to 782 certificates in the previous year.

7.3 Speech & Language Assessment & Therapy



Facilities to assess the speech and linguistic proficiency of the speech and hearing disabled have been developed and used. Computer- assisted assessment and intervention facilities are available. Nevertheless, the packages focusing on home-based intervention and parent training programme are also well developed and utilized. During the year under report, the number of cases registered for speech & language evaluation and for speech therapy sessions was 9725 & 40598, respectively as compared to 8555 & 35478, respectively during the year 2017-18 (details

are given in Appendix - III).

7.4 Psychological Assessment & Therapy



Diagnostic services like developmental assessment, intelligence testing, personality assessment, neuropsychological testing and human resource assessment are provided. The psycho-therapeutic services include a variety of psycho-therapies, guidance and counselling and psycho-educational intervention. During the year under report 3061 new cases were registered for psychological evaluation, guidance and counselling as compared to 3034 registered during the year 2017-18 (details given in Appendix - III).

7.5 Educational Guidance

The Institute provided guidance on various aspects of education to 8728 parents of children with hearing impairment during the year 2018-19 as compared to 7154 parents of children with hearing impairment during the year 2017-18 (details given in Appendix - III).



Pre-School Programme

The pre-school programme trains children with hearing impairment in 3 - 6 year age range. Under this programme AYJNISHD(D), Mumbai enrolled 16 children, RC Secunderabad 4, RC Noida 54, RC Kolkata 68 and RC Janla 33, totalling 175 children during the reporting year.

7.6 Socio-Economic Rehabilitation Services

Persons with hearing impairment are offered services by the Institute's Socio-Economic Rehabilitation Department and Regional Centers by assessing the employability, providing vocational counselling and giving career guidance and placement services.



The Institute also conducts vocational training for the persons with hearing impairment in collaboration with voluntary organizations and orientation training to Vocational Counsellors, Placement Officers, Personnel Officers, Rehabilitation Officers and Social Workers.

Computer training programmes are also conducted for persons with hearing impairment at AYJNISHD(D), Mumbai and its Regional Centers. During the reporting year, the Institute started two new courses viz. Computer Software and Basic Animation affiliated to Maharashtra State Board of Vocational Education and Examination at Mumbai. The Institute has initiated the online referral services for employment against the vacancies reserved for persons with hearing disability.

Details of socio-economic rehabilitation services and its comparison with the previous year is given in the following table.

S.N.	SERVICES	2017-18	2018-19
1.	Vocational Counseling and Guidance	3523	2438
2.	Referral for Vocational Training	586	576
3.	Referral for Employment	813	389
4.	Referral for Special Employment Exchange	332	294
5.	Referral for Self Employment	279	322
6.	Referral for Second Language Exemption	136	133
7.	Railway Concessions Issued	1644	1211



Job Notification on the Website

To facilitate the job-seeking persons with hearing impairment, the Institute uploads job notification on its website. During the reporting year, 2783 number of job information were uploaded on the Institute website.

7.7 Information and Documentation Services

Information and Documentation Services effectively link AYJNISHD(D) and its beneficiaries directly and indirectly. Its objectives are acquisition, assimilation and dissemination of information to individuals and organisations working in the area of hearing impairment. The activities of the Information and Documentation Center are given below.

7.7.1 Computer Section

Computer Center facilitates computerization process by development of software needed for activities of the Institute, identifying and recommending suitable ready-made software packages, recommending suitable hardware, coordinating internet services and hardware maintenance services, providing training to staff as and when needed and providing help and support in data processing work. Following software are installed for various activities -

1. Software for clinical services to PWDs
2. SOUL software for automation of library services
3. Tally-ERP software for accounting work at HQ, RCs, CRCs and TCAD
4. eTDS for tax calculation
5. Software for pay and related work which is developed in-house.
6. Software for result preparation, mark list and certificate for courses conducted by RCI
7. Online admission system for various courses run by the Institute.

Internet service is made available in the library, hostel and in all the departments. Security software is in place.

The Institute's website – ayjnihh.nic.in is maintained by this Section. The website provides details of the services and activities of the Institute. The website also provides exhaustive information on speech, hearing impairment and rehabilitation. It has information about various aspects of early identification, prevention, diagnosis, intervention and assistance to persons with hearing impairment and their families. News and event details are frequently being updated on the website.

Computer Center coordinates Biometric Attendance system and support e-procurement process. To provide support to Cochlear Implant Services, a website – adipcochlearimplant.in is maintained by this Section.

7.7.2 Library



The centrally air-conditioned library of AYJNISHD(D) can accommodate sixty Library Readers. It has 17704 reading material including 1058Hindi books, 1385 bound issues of back volumes of journals. The Institute has subscribed 18 multi-site online e-journals for HQ & RCs and 155 open access journals, which reduced the cost and space required to store hard copies. Internet and wifi facility is made available to staff and students of AYJNISHD(D) to access Digital Library of AYJNISHD(D) and e-resources (N-LIST) of the library. The reprography facility is available during working hours of the Institute for staff, students and research scholars.

7.7.3 Disability Information Line (DIL)

Disability Information Line (DIL) is an IVRS based telephonic information service to provide information on disabilities. Disability-related information on Causes, Prevention, Diagnosis, Intervention/Treatment, Aids & Appliances, Education, Employment, Service providers list, Government Schemes & Concessions are available through DIL Service. To provide state-specific information and to provide local language support, DIL Servers have been installed in different regions of India. Disability Information Line Service is accessible round the clock and service of Call attendant is also available during working hours. During the reporting year, DIL received 83574 calls as compared to 77621 calls in the year 2017-18. Details of Disability Information Line (DIL) locations are given below –

States & UTs	DIL Access Numbers	E-mail
Maharashtra, Goa, Gujarat, Rajasthan, Dadra & Nagar Haveli, Daman & Diu	Toll Free no. 1800 22 2014, 022-26404019/24/43	dilnihh.mahgoa@gmail.com
Delhi, Jammu & Kashmir, Punjab, Uttar Pradesh, Chandigarh, Haryana, Himachal Pradesh	Toll Free no. 1800 180 4689, 0120-2500920/921/923	dilnihh.delhi@gmail.com
Madhya Pradesh, Chhattisgarh, Uttar Pradesh, Uttarakhand	Toll Free no. 1800 233 5956, 0755-2685954/55/56	dilnihh.mp@gmail.com
Andhra Pradesh, Telangana, Tamil Nadu, Kerala, Karnataka, Puducherry, Lakshadweep	Toll Free no. 1800 425 9590, 040-27959043/63/27959103	dilnihh.ap@gmail.com
West Bengal, Bihar, Sikkim, Assam, Arunachal Pradesh, Meghalaya, Manipur, Tripura, Mizoram, Nagaland	Toll Free no.1800 345 5492, 033-25313236/46/25315492	dilnihh.wb@gmail.com
Odisha, Jharkhand, Andaman & Nicobar Islands	Toll Free no. 1800 345 7115, 0674-2460021/31/41	dilnihh.orissa@gmail.com

INTERACTIVE VOICE RESPONSE SYSTEM





8. IMPLEMENTATION OF ADIP SCHEME

It has been the constant endeavor of the Government of India to provide persons with disabilities, aids and appliances at minimum costs. The requirement for providing aids and appliances, which are essential for the social, economical and vocational rehabilitation of persons with disabilities, has come into sharp focus, particularly after the enactment of the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995, which came into force in 1996 and presently replaced by Right of Persons with Disability Act, 2016.

Disability restricts one's opportunities for leading functionally productive lives. From the application of modern technology, there have emerged a number of aids, which can reduce the effects of disabilities and enhance the economic potential of the persons with disabilities. To illustrate, a wheel chair, an artificial limb, crutch, a brace, a splint can greatly improve the mobility of physically disabled individual. Similarly, with the help of modern hearing aids, persons with residual hearing can be helped to carry on many activities of daily living. Cochlear Implants provide opportunity to persons with hearing disability to hear and learn to speak.

The Scheme and its Objectives

The main objective of the Scheme is to assist needy persons with disabilities in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation, by reducing the effects of disabilities and enhancing their economic potential. Under this scheme the Institute and its regional centers distribute hearing aids at its centers and also through camps as a part of outreach and extension service activity. The details of ADIP grant in aid released and the statement of expenditure and also the details of beneficiaries under this scheme during the year 2018-19 is given below -

Opening Balance (Rs. in Lakhs)	GIA Received (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)
237.57	660.00	446.95

Distribution of aids/appliances by AYJNISHD(D), its RCs under ADIP Scheme to persons with disabilities during the reporting year is given below –

Number of Aids/Appliances Distributed	Number of Beneficiaries	Male	Female	Children	Geriatric
10897	6770	4180	2590	3019	1372



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8.1. Details of the camps held under ADIP Scheme across India by AYJNISHD(D) and its RCs

I. Details of Diagnostic & Fitment Camps conducted by AYJNISHD(D) & its RCs during 2018-19

SN	Place	Date	Number of New Cases registered	Number of Beneficiaries	No. of Aids/ Appliances Distributed
ANDAMAN & NICOBAR ISLANDS					
1.	Mayabandar	20/02/2019 to 21/02/2019	73	73	143
ANDHRA PRADESH					
2.	Prakasham	15/03/2019	117	117	225
3.	Prakasham	19/11/2018	50	50	98
4.	Nellore	20/11/2018	96	96	192
ASSAM					
5.	Tinsukia & Sadiya	29/08/2018 to 30/08/2018	77	23	35
KARNATAKA					
6.	Dharwad	09-10-2018	3	3	4
7.	J S S Polytechnic, Mysuru	12/03/2019 to 13/03/2019	129	127	253
8.	J S S Hospital, Mysuru	14/03/2019	74	74	134
9.	Mysuru	14/04/2018	38	38	76
10.	Dharwad	25/06/2018 to 27/06/2018	115	104	157
11.	Bijapur	28/06/2018	50	49	95



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KERALA					
12.	Kozhikode	05/01/2019	0	28	49
13.	Pilathara, Kasargod	01/05/2018 to 03/05/2018	248	214	382
14.	Pilathara, Kasargod	18/12/2018	0	29	50
15.	Angamali	27/02/2019 to 28/02/2019	261	207	246
MADHYA PRADESH					
16.	Bhopal	April, 2018	61	61	122
17.	Vidisha	14/09/2018	9	9	18
MAHARASHTRA					
18.	Nanded	07/01/2019 to 10/01/2019	193	191	335
19.	Neknur, Beed	16/07/2018 to 17/07/2018	78	56	108
20.	Dnyamandir Madhyamk Vidyalaya, Powai, Mumbai	16/12/2018	0	21	21
21.	Beed	18/07/2018 to 20/07/2018	130	127	229
22.	Kausa, Thane	24/04/2018	40	20	39
NEW DELHI					
23.	Guru Govind Singh Hospital, Raghuvir Nagar, New Delhi	29/11/2018	60	53	70
24.	National Victor Public School, Patparganj, Delhi	21/06/2018 to 22/06/2018	124	52	59



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ODISHA					
25.	School for the deaf, Chahapada	27/02/2019	44	44	88
26.	Dagara, Baliapala, Dist. Balasore	02/08/2018 to 03/08/2018	49	48	95
27.	School for the Deaf, Dist. Balasore	19/3/2019	68	19	37
28.	H K R C School for the deaf, Bhubaneshwar	20/02/2019 to 21/02/2019	140	64	125
29.	Adarsha UP School, Sonapur	20/06/2018 to 21/06/2018	25	123	245
30.	Nehru Seva Sangh, Banpur, Dist. Khordha	30/11/2018	54	30	60
TELENGANA					
31.	Warangal	25/03/2019	29	29	58
WEST BENGAL					
32.	SHIRC, Mohispota, 24 PGs	07/12/2018	0	23	30
33.	Panskura, Midnapore	26/02/2019	29	23	38
34.	Baradapur, Dist. South 24 PGs	07/03/2019 to 08/03/2019	110	55	78
35.	Naihati Rajiv Gandhi Memorial Society, 24 PGs	19/07/2018	0	67	114
36.	Indian Red Cross Society, Jalpaiguri	27-28/2/2019 & 01/03/2019	152	96	142



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II. List of Diagnostic Camps conducted by AYJNISHD(D) & its RCs during the year 2018-19

SN	Place	Date	Number of New Cases registered
MAHARASHTRA			
1.	LIC of India, Mumbai	12/05/2018	189
2.	Mumbai	9/27/2018	27
3.	Parel, Mumbai	24/10/2018	43
4.	Indian Oil, Mumbai	04/11/2018	83
5.	TCS, Powai, Mumbai	07/12/2018	443
6.	Chalisgaon	01/08/2018 to 03/08/2018	138
7.	Jalgaon	03/04/2018 to 04/04/2018	65
8.	Ahemednagar	09/10/2018 to 11/10/2018	135
9.	Olympus, Hiranandani Estate, Thane	14/012/2018	305
10.	Palghar	18/03/2019	20
11.	Sion, Mumbai	18/04/2018	28
12.	Neelam Nagar, Mumbai	21/04/2018	86
13.	Dapoli	25/09/2018 to 28/09/2018	73



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TELENGANA			
14.	Secunderabad	13/03/2019	54
15.	Warangal	01/02/2019 to 02/02/2019	280
16.	K.V.School, Picket, Secunderabad	08/03/2019 to 11/03/2019	329
17.	Ordnance Factory, Medak	11/02/2019 to 19/02/2019 & 19/03/2019 & 20/03/2019	581
18.	Geethanjali Devashali School, Secunderabad	25/03/2019 to 27/03/2019	162
19.	Bharat Scouts and Guides School, Hyderabad	26/03/2019 to 27/03/2019	395
20.	Secunderabad	28/01/2019 TO 29/01/2019	206
21.	Secunderabad	13/03/2019	54
ODISHA			
22.	BBC School for the Deaf, Bhubaneshwar	06/03/2019	93
23.	Rajdhani School for the Deaf, Bhubaneshwar	07/03/2019	64
24.	School for the Deaf, Palashpally, Bhubaneshwar	12/03/2019	77
25.	D M School, Bhubaneshwar	22/02/2019	69
26.	Janla Nodal Upper Primary School, Khorda	05/02/2019 to 07/02/2019	286



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27.	D M School, Bhubaneshwar	12/02/2019 to 13/02/2019	592
28.	ULTRA School for the Deaf, Blind & Mentally Retarded, Sagarguan, Khordha	13/3/2019	85
29.	Rairangapur, Dist. Mayurbhanj	19/04/2018	31
30.	DIEC, Baripada, Dist. Mayurbhanj	20/04/2018	44
31.	School for the Deaf, Chhapada Mahanga Dist. Cuttack	20/11/2018	111
32.	Nadigaon High School, Dhusuri, Bhadrak	20/3/2019	48
33.	Mathadiha High School, Dist. Bhadrak	20/3/2019	30
34.	DIEC, Puri	26/04/2019 to 27/04/2018	58
35.	School for the Deaf, Baliguda, Kandhamal	26/3/2019	74
36.	Hubbak High School, Kandhamal	27/3/2019	67
UTTAR PRADESH			
37.	Jan Kalyan Rehabilitation Center, Noida	04/08/2018	6
38.	Bhagirath Sewa Sansthan, Ghaziabad	29/01/2019	135
39.	Adarsh Public Jr. High School, Noida	01/03/2019 to 11/03/2019	1309
40.	Varandavan Hospital Pvt Ltd., Noida	10/06/2018	6
41.	Dayampur, Jewar, Gautam Buddh Nagar	10/08/2018, 29/08/2018, 31/08/2018	1818
42.	Block Resource Center (BRC), Jewar, Gautam Buddh Nagar	13/09/2018	34
43.	Noida Deal Society, Gautam Buddh Nagar	15/02/2019 18/02/2019 27/02/2019	152



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44.	Block Resource Center (BRC), Salarpur	15/09/2018	32
45.	Junior school , Morna, Noida	20/02/2019 to 21/02/2019	135
46.	Adarsh Prathamik Vidyalaya, Morna, Noida	22/02/2019 to 25/02/2019	390
WEST BENGAL			
47.	Bonhooghly Convent school, Kolkata	06/07/2018	135
48.	Samaj Unnayan Kendra, Baruipur	11/03/2019	25
49.	Betberia, 24 PGs	18/03/2019 to 19/03/2019	1202
50.	Barrackpore	25/03/2019 to 26/03/2019	498
51.	Begampur Boys & Girls School, Hooghly	26/03/2019 to 27/03/2019	918
52.	Nabayan, Kachua More, Ashok Nagar, 24 PGs	30/07/2018	160



8.2 COCHLEAR IMPLANT: EMPOWERING PERSONS WITH HEARING DISABILITY USING MODERN TECHNOLOGY UNDER ADIP SCHEME& CSR INITIATIVE

AYJNISHD(D), Mumbai is the Nodal Agency for implementing Cochlear Implant (CI) surgery as well as post-surgical rehabilitation for children with hearing disability as per the revised ADIP scheme guidelines of Cochlear Implant, 2014. Loss of hearing impacts child's development of language and speech. The impact is much more severe if the loss is since birth. Such children having severe to profound hearing loss, even after the use of appropriate hearing aids, do not benefit from amplification and fail to develop speech and language.

Cochlear Implant is a surgical procedure where the internal device consisting of receiver-stimulator and electrodes is implanted in the skull and fine electrodes are inserted in the cochlea. This is done by the experienced ENT surgeons. After the surgical wound heals (takes 10 to 15 days), the external part of implant known as the processor is switched on. The switch-on is a process of synchronizing the external processor with the internal electrodes using computers.

After the surgery and switch-on, it is important to provide speech-language therapy by trained professionals such as Speech-Language Pathologists, Special Educators for children with hearing impairment or Auditory Verbal Therapists so that children develop normal speech and language. This technology reverses the trend that deaf is "dumb". With this technology, deaf too can speak like any of us. Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India started providing Cochlear Implant under ADIP Scheme from the year 2014.

Subsequently, 186 hospitals (38 in 2014-15, 84 in 2015-16, 18 in 2016-17, 32 in 2017-18 and 14 in 2018-19) around the country have been empanelled for Cochlear Implant surgery and 1488 surgeries (38 in 2014-15, 300 in 2015-16, 276 in 2016-17, 302 in 2017-18 and 572 in 2018-19) have been completed and rehabilitation has started. State-wise list of Cochlear Implant Surgeries conducted during the reporting year under ADIP Scheme is given below

State wise list of Cochlear Implant Surgery Conducted in 2018-19 under ADIP										
State	No. of hospitals empanelled	No. of surgeries done	Male	Female	SC	ST	OBC	Gen.	NT	NM
North Zone										
Punjab	5	23	14	9	9		1	12		1
Chandigarh	2									
Uttar Pradesh	13	192	99	93	21		94	75		2
Haryana	7	26	18	8	3		7	15		1
Delhi	11	12	9	3	3			9		



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Jammu & Kashmir	3	8	4	4				8		
Himachal Pradesh	2	3	1	2	1			2		
Uttarakhand	2	6	3	3			1	5		
West Central Zone										
Gujarat	7	20	10	10		1	2	16		1
Madhya Pradesh	19	3	2	1	1			2		
Maharashtra	29	106	61	45	12	6	18	60	7	3
Rajasthan	7	27	15	12	4	3	10	9		1
Chattisgarh	5									
Goa	3	3	2	1				3		
Daman & Diu										
Dadra & Nagar Haveli										
Southern Zone										
Karnataka	10	23	7	16	3	2	9	8		1
Andhra Pradesh	7	24	19	5	3	1	11	9		
Telangana	6	38	24	14	8		26	3		1
Tamil Nadu	7									
Kerala	11	3	2	1		1	2			
Puducherry	1	1	1		1					
Lakshadweep										
Eastern Zone										
Odisha	4	10	6	4	1		3	6		
West Bengal	8	16	9	7	3		3	10		
Bihar	6	8	2	6	1		3	4		
Jharkhand	3	4	2	2			1	3		
Andaman & Nicobar										



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North Eastern Zone										
Nagaland		1	1			1				
Arunachal Pradesh										
Assam	2	6	2	4			4	2		
Manipur	3	7	1	6	1		3	1		2
Meghalaya	1									
Mizoram		1	1							1
Sikkim										
Tripura	2	1	1					1		
TOTAL	186	572	316	256	75	15	198	263	7	14

8.3 COCHLEAR IMPLANT : CSR INITIATIVE

In addition, Cochlear Implant Surgery is also done for cases supported by corporate sector for beneficiaries fulfilling the ADIP scheme criteria.

Following corporates provided funds for Cochlear Implant Surgeries in 2018-19.

S.N.	Name of the Corporate	No. of Surgeries Sponsored
01	Container Corporation of India	10
02	Indian Oil Corporation	14
03	Antrix Corporation Limited	05
04	Bharat Dynamics Limited	44
05	Rashtriya Ispat Nigam Ltd	04
	TOTAL	77

163 number of surgeries and post surgery rehabilitation was sponsored in 2018-19 in comparison to 135 in 2017-18. Under CSR initiatives so far 399 Cochlear Implant Surgeries have been conducted (13 surgeries in 2015-16, 88 in 2016-17, 135 in 2017-18 and 163 in 2018-19). Following are the details of Cochlear Implant Surgeries undertaken in the year 2018-19 under CSR.



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State wise list of Cochlear Implant Surgeries Conducted in 2018-19 under CSR										
State	No. of hospitals empanelled	No. of surgeries done	Male	Female	SC	ST	OBC	Gen.	NT	NM
North Zone										
Punjab	5									
Chandigarh	2									
Uttar Pradesh	13	21	9	12	9		3	9		
Haryana	7	20	12	7			6	14		
Delhi	11	13	5	8	2		4	7		
Jammu & Kashmir	3									
Himachal Pradesh	2									
Uttarakhand	2									
West Central Zone										
Gujarat	7									
Madhya Pradesh	19									
Maharashtra	29	18	10	8	4		2	11	1	
Rajasthan	7	8	4	4	2	1	4	1		
Chattisgarh	5									
Goa	3									
Daman & Diu										
Dadra & Nagar Haveli		1	1					1		
Southern Zone										
Karnataka	10	5	3	2			1	4		
Andhra Pradesh	7	26	14	12	2	2	17	4		1
Telangana	6	20	14	6		2	17	1		
Tamil Nadu	7									



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Kerala	11									
Puducherry	1									
Lakshadweep										
Eastern Zone										
Odisha	4									
West Bengal	8	26	19	7	3		2	21		
Bihar	6	2	1	1			1	1		
Jharkhand	3	1		1				1		
Andaman & Nicobar Island										
North Eastern Zone										
Nagaland										
Arunachal Pradesh										
Assam	2	1	1					1		
Manipur	3	1		1			1			
Meghalaya	1									
Mizoram										
Sikkim										
Tripura	2									
TOTAL	186	163	93	69	22	5	58	76	1	1

8.4 Website for Cochlear Implant Services

To provide online support services to prospective beneficiaries, recipients and empanelled professionals under the ADIP scheme a website <http://adipcochlearimplant.in> has been developed. The website provides the following information :

- Information service on Cochlear Implant under ADIP scheme
- Information service on Eligibility criteria, Application procedure and contact details for telephonic guidance



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- Information service through FAQs
- List of Empanelled Hospitals & Professionals
- Online enrollment for Cochlear Implant surgery and online submission of request for availing the service of Audiologist/Speech Therapist
- Online submission of request for empanellment by Hospitals & Professionals
- Data pertaining to number of beneficiaries

Monitoring of Cochlear Implant Programme is done by the following officials

Surgery -

S.No	Region	Sates/UTs	Nodal Officer
1	All India	Cochlear Implant Service Co-Ordinator	Dr. Aparna Nandurkar, Lecturer, Dept. of Audiology, Cell No. : 9820446304 Email : aparnanitinnandurkar@gmail.com
2	Eastern	Bihar; Jharkhand; West Bengal; Odisha; Andaman & Nicobar Islands	Dr. Arun Banik, Reader & Head, Dept. of Outreach & Extension Services, Cell : 9869233620 Email : arunbanik@rediffmail.com
3	North-Eastern	Assam; Meghalaya; Mizoram; Sikkim; Arunachal Pradesh; Tripura; Manipur; Nagaland	Dr. Arun Banik, Reader & Head, Dept. of Outreach & Extension Services, Cell : 9869233620 Email : arunbanik@rediffmail.com
4	Northern	Uttar Pradesh; Uttarakhand; Punjab; Haryana; Himachal Pradesh; Jammu & Kashmir; NCT of Delhi; Chandigarh	Dr. Aparna Nandurkar, Lecturer, Dept. of Audiology, Cell No. : 9820446304 Email : aparnanitinnandurkar@gmail.com
5	Southern	Andhra Pradesh; Telangana; Karnataka; Tamil Nadu; Kerala; Puducherry; Lakshadweep	Dr. Rathna Kumar, Lecturer, Dept. of Audiology, Cell No. : 8286157500 Email : sarathna@yahoo.co.in
6	West Central	Rajasthan; Maharashtra; Gujarat; Madhya Pradesh; Daman & Diu; Chhattisgarh; Goa; Dadra & Nagar Haveli	Dr. Anjali Kant, Reader & Head, Dept. of Speech Language Pathology, Cell : 9821720310 Email : speech1path@yahoo.com
7	All India	Cochlear Implant Surgery Coordinator (CSR)	Ms. Ketaki Borkar, Audiologist and Speech Language Pathologist, Dept. of Audiology, Cell : 9869277479. Email : ketakiborkaraslp@gmail.com

Post-Surgical Rehabilitation

S.No.	Name of the Official	Work Allotted
1	All India Coordinator	Mrs. Ravali P. Mathur, Lecturer, Dept. of Speech & Language Pathology, Cell No. : 8097018555 Email : ravali.p@rediffmail.com
2	Zonal Coordinator – North East	Ms. Seema Singh, Audiologist and Speech & Lang. Pathologist, Dept. of Speech Language Pathology, Cell No. : 9702049912 Email : lifetime975@gmail.com
3	Zonal Coordinator – South	Ms. Sana Zeb, Asst. Professor (on contract), Dept. of Audiology Email : sanazeb.nihh@gmail.com
4	Zonal Coordinator – West Central	Ms. Sonali Karalkar, Consultant (on contract), Dept. of Audiology, Cell No. : 8879312409 Email : sonalikaalkar24@gmail.com
5	Zonal Coordinator – North(ADIP & CSR) and South (CSR)	Mr. Sandesh Ahire, Consultant (on contract), Dept. of Audiology, Cell No. : 9860938551 Email : sandesh.ahire.2011@gmail.com
6	Zonal Coordinator – West Central, East & North East (CSR) and East (ADIP)	Ms. Dhanashree Borhade, Consultant (on contract), Dept. of Audiology, Cell No. : 9594569602 Email : dhanshreeayj18@gmail.com

8.5 Success Story

Master Sushant Itkar



Master Sushant Itkar was diagnosed with bilateral severe to profound sensorineural hearing loss due to which he could not speak. At the age of 4.5 years Cochlear Implant surgery was done under ADIP scheme. Regular therapy sessions were attended by him at Cochlear Implant Infant Center, K.D.N. Shruti School, Juhu, empanelled therapy center of ADIP Cochlear Implant Scheme. Presently at the age of 8 years, 3 years post implant, he is able to speak clearly, sing songs like normal child. He also self-communicates with family, friends and relatives, asks questions and interacts with everyone. He has achieved good conversation, reading and writing skills. Now he is studying in KG-2 in a regular school. He takes part in cultural activities and sports also. Post Cochlear Implant with the help of speech & language therapy his learning skills have improved and parents are happy to see his improvement.

Ms. Chamthei Thoitak



Ms. Chamthei Thoitak was diagnosed with bilateral severe to profound sensorineural hearing loss due to which she could not speak. At the age of 4 years Cochlear Implant surgery was done under ADIP CI scheme. Regular speech and language therapy sessions are attended by her at JNIMS empanelled therapy center under ADIP Cochlear Implant Scheme. Presently at the age of 8 years, 3 years post implant, she is able to speak clearly in sentences. She also asks questions and interacts with everyone. She is attending regular school and parents are happy to see her improvement.

MR. ABU MUCHHA..... AN INSPIRATION



Life was not a bed of roses for the little Abu Muchha. At the very dawn of his life, when he was just nine, Abu's parents realized that their child was slipping into a world of silence. Finally life denied him the opportunity to enjoy the songs of sounds that played around him. Abu's hearing impairment forced him to quit his school. Abu bore this whimsical whip of our society stoically but hugged his desire for education close to his heart. His passing Madhyamik in the year 2002 gave him the strength to conquer the gloom of his life and he went ahead to train himself in soft toy making, fashion designing and financial management. Thus, Abu managed to overcome all the hurdles and educate himself like a normal person in spite of his disability.

Life was not easy for Abu. He had to travel to Mumbai for a small job at a tailoring shop. However, this became the turning point in his life. It was the golden touch that kindled the sleeping genius. He took training in tailoring and saved money to open a shop in his hometown. Later he expanded it with a loan from NHFDC & SISI under the guidance of AYJNISHD(D), Regional Center, Kolkata. Abu was slowly gaining grip over the reins of his life. His wide acceptance in the India International Trade Fair in the year 2006 brought him name and recognition. Abu came back home with his harvest – a certificate of merit and prize from the Hon'ble Minister, Mrs. Meira Kumar. If the 2006 fair showered fame, the fair at Haryana in 2007 brought him wealth. Today, Abu has a roaring readymade garment and toy factory at Barasat, which helps to light the hearth of 22 homes. Among these 22 fellow workers 4 are hearing impaired like Abu.

So, here is a young boy who could be a role model for others. Abu recollects poignantly the help which he received at AYJNISHD(D), Regional Center, Kolkata, while he was pursuing computer training programme. This training helped him a lot. Now he can make computer designing for his garment products and also he is in contact with other readymade garment firms in India & abroad using Internet. The staff of AYJNISHD(D) extended their hands when he was groping for help. However, today Abu has anchored himself firmly and is looking forward to do something for the handicapped and weaker section of the society. He dreams to provide more opportunity for people like him and in near future Abu is planning to join Indian Sign Language Cell of AYJNISHD(D), to improve communication and productivity in his small industrial set up.

9. ACTIVITIES IN NORTH EASTERN REGION

During the year 2018-19 following activities were undertaken for the empowerment of persons with disabilities in the North Eastern Region of the country. Shri R. Bhattacharya, Rehabilitation Officer and Head, Dept. of Socio-Economic Rehabilitation was the Nodal Officer of the North Eastern Programme.

9.1 Strategic Plan for the North-Eastern States

AYJNISHD(D) in collaboration with Govt. of Meghalaya (Office of the Commissioner for Persons with Disabilities, Dept. of Social Welfare and State Resource Center (SRC) on Disability Affairs) organized the National Seminar on 'Strategic Plan For Rehabilitation of Persons With Disabilities in North-Eastern States' on 30th and 31st August, 2018 at the State Convention Center, Shillong in Meghalaya state. The programme was attended by 151 Officials from National Institutes, State Govt. Officials from 8 North Eastern States and NGO Executives.



Smt. Dolly Chakrabarty IAS, Joint Secretary to the Govt. of India, Dept. of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, New Delhi delivered the keynote address as special invitee and highlighted the significance of capacity building of Persons with Disabilities (PWDs) through Early Identification and Intervention, Education and Skill Training. Shri T. Dkhar, IAS, Commissioner & Secretary, Social Welfare Dept. Govt. of Meghalaya delivered Welcome Address. Shri H. Marwein, IAS,



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Additional Chief Secretary, Dept. of Social Welfare, Govt. of Meghalaya was the Special Invitee. In his address, he emphasized close collaboration between State Govt., Govt. of India and non-Govt. organizations in delivering the services to persons with disabilities.

9.2 Diagnostic & Fitment Camp

During the reporting year, the Institute organized diagnostic and fitment camp at Tinsukia and Sadiya, in Assam on 29th and 30th August 2018. 77 persons benefitted from this camp and 35 hearing aids were distributed to 23 persons with hearing impairment.

9.3 Support to NGOs

AYJNISHD (D) has laid special emphasis in initiating developmental activities for Persons with Disabilities in North-Eastern Region for the last 3 years. During the year under report, AYJNISHD(D) has provided the following support to the organizations working for the persons with disabilities in North-Eastern Region in order to improve the infrastructural facilities for rehabilitation services of Persons with Disabilities with special reference to Persons with Hearing Disability.

9.3.1 Clinical Equipments

The Institute is providing Audiological and Speech Diagnostic equipment along with books for Mini Library to the State Govt. or organizations recommended by the State Govt. for the last 3 years. Till date, 44 organizations are assisted with equipment and 59 organizations are assisted with Mini Library through such initiative.

9.3.2 Job Linked Training Centers

As a part of developmental activities in the North-Eastern Region, AYJNISHD(D) has established 8 Model Job-Linked Training Centers (one in each State) by way of providing 10 Computers, 10 Monitors, 10 Computer Tables and Chairs and two Printers to following each organization duly recommended by the State Govt.

S.N.	Name of the Organization
1.	Ms. Sumitra Pradhan, Chief Administrator State Institute of Capacity Building, (An Autonomous Institute of Govt. of Sikkim), Karfactor, Jorethang, South Sikkim - 737121
2.	Mr. Pukhrambam Tutu Singh, Instructor, Welfare Training Institute (WTI) under the Social Welfare Department, Welfare Complex, Takyel, Imphal West, Near Govt. Deaf and Mute School (Blind School Campus), Imphal West.
3.	Ms. Sarah, Accounts Officer, Spastic Society of Mizoram (Gilead Special School), Brigade Area, Bawngkawn, Aizawl – 796014, Mizoram.



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S.N.	Name of the Organization
4.	Shri Amiya Pathak Barpujari, General Secretary, (Mobile No. 06900232328) Mrinaljyoti Rehabilitation Center, Kumud Nagar, PO: Jaloni Dirudwar Duliajan- 786602, Assam
5.	Mr. Hari Pado Biswas, President, National Youth Project, 1 st Floor, Taba Building, Opp. Civil Secretariat, E-Sector, Itanagar, Arunachal Pradesh, -791111
6.	Smt. Krishna Ganguly, Incharge, Anganwadi Training Center under Social Welfare & Social Education Department at Narsingarh, Govt. of Tripura, Agartala – 799001
7.	Mr. Kezhaleto Zecho, President Ms. Ashe Kiba, General Secretary, Nagaland State Disability Forum Office, Old Cooperative Bank, Burma Camp, Opp. Fire Brigade, Dimapur, Nagaland - 797112
8.	Sr. Shalini Kurian, Ferrando Speech & Hearing Center, Umniuh Khwan, Ri-Bhoi District, Meghalaya – 793122.

The above facilities are created to impart skills in Computer Applications leading to employment for the persons with disabilities in the North-Eastern Region. The functioning of the Center will be monitored by the respective State Govt./Office of the Commissioner for Persons with Disabilities and linked to Scheme of Employment/Self Employment implemented by the State Govt.

9.3.3 Mini Library

In order to improve the Educational Facilities for Persons with Disabilities, AYJNISHD(D) has created following 8 Mini Libraries (one in each State) in the North-Eastern Region. The organizations are recommended by the Office of the Commissioner for Persons with Disabilities/Social Welfare Dept. of respective State. Each Mini Library is provided Child Centric Books worth Rs. 1,00,000/- each.

LIST OF ORGANIZATIONS PROVIDED CHILD CENTRIC BOOKS FOR MINI LIBRARY

S.N.	STATE	NAME & ADDRESS OF THE ORGANIZATIONS
1.	NAGALAND	Mr. Kezhaleto Zecho, President, Mob. No. 08794751361 Ms. Ashe Kiba, General Secretary, Mob. No. 08730823535 Nagaland State Disability Forum Office, Old Cooperative Bank, Burma Camp, Opp. Fire Brigade, Dimapur, Nagaland – 797112
2.	MEGHALAYA	Bro. K.J. Jose, Director & Principal, Montfort Center for Education, Danakgre, Tura, West Garo Hills District, Meghalaya. Phone No.(Office): 09436305117, Mobile No.: 9856213324 Email ID: mcetura@gmail.com



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S.N.	STATE	NAME & ADDRESS OF THE ORGANIZATIONS
3.	MIZORAM	Fr. Lawrence F. Kennedy, Zoram Entu Paul (ZEP) Tlangnuam, Damveng, Aizawl, Mizoram – 796015 Phone No. 0389 – 2301266/09436352996
4.	SIKKIM	Principal, Special School for Speech and Hearing Impaired Sichey, P.O. Gangtok, East Sikkim, Mob. No. of the Incharge of the School 07001924802 & 09474524572 Email: norbudomagtk@gmail.com
5.	ASSAM	Shri Amiya Pathak Barpujari, General Secretary, (Mob.No. 06900232328) Mrinaljyoti Rehabilitation Center, Kumud Nagar, PO: Jaloni Dirudwar Duliajan- 786602, Assam, Tel./Mob. No.: 0374 – 2800309/91 9954485197, +91 9954487893 Email: mrinaljyoti@yahoo.co.in
6.	ARUNACHAL PRADESH	Shri Subu Anga (Coordinator), Arunachal Gandhi Ashram, Near Bank of Maharashtra, Secretariat, E-Sector, Itanagar, Mahadevpur, Arunachal Pradesh – 791111, Mobile (+91) 9402937716
7.	TRIPURA	Smt. Sharmishta Sen, Principal, Institute of Speech Rehabilitation Aboynagar, Agartala, West Tripura – 799005. Mob. No.: C/o Deputy Commissioner for PwDs, Ph. No.: 09612236165
8.	MANIPUR	Shri Ch. Devkumar Singh, Prog. Consultant, Relief Center for the Welfare of Differently Abled Persons, Singmei Chingamathak, Imphal West – 795001, Manipur Mobile No. 08132074648 Email: reliefCentermanipur@gmail.com

The Disability Study Center at Mizoram University is being set up in collaboration with National Institute of Locomotor Disabilities, Kolkata. Following items are provided for the same.

S.N.	Items	Amount
1.	Audiological Equipment (Diagnostic Audiometer, Portable Audiometer, ABR, OAE, Immitance Audiometer)	17,00,000/-
2.	Audio/Speech/Education Text Books	5,00,000/-



10. Training Center for the Adult Deaf (TCAD)

AYJNISHD(D) initiated Inclusive Technical Training Programme for the persons with hearing disability by relocating TCAD at Boys Town, Hyderabad in the year 2003 with the approval of Ministry of Social Justice and Empowerment, Govt. of India. The TCAD-Boys Town collaborated training Center is one of the biggest inclusive technical training facilities for the deaf in India. Every year trainees with hearing disability undergo ITI training in an inclusive setup. Job placement of trainees has been good in different public and private sectors.

Apart from main Trade Training, socially useful work is made compulsory for every student to undergo on rotation program; in the gardening, cooking, security, cleaning campus and other services. It is reducing differences and encouraging adjustability. Out of class activities have affected all domains of life such as cognitive, emotional, social, moral, cultural and aesthetic. It is enabling the students to learn to work as a team and to work with skill and deftness.

All the above activities are the same for the deaf who are integrated into the mainstream. We can proudly state that Boys Town has been maintaining a high level of commitment. The Joint work of AYJNISHD (D) and Boys Town is considered as first largest Collaborative Programme for the Deaf in Asia and second-largest in the World; towards a common end of training the deaf in the Trade Courses under the Craftsmen Training Scheme in the pattern of NCVT and with job placements. The project has been successful and almost all the passed out deaf trainees are shown employment every year in both public and private sector organizations.

During the reporting year trade wise trainees undergoing training are : Fitter – 21, Turner – 16, Welder – 6 and Carpenter – 16, totaling 59 candidates. Number of trainees admitted, passed out and employed during the last five years is given below.

S. N.	Year	No. of Students Enrolled	No. of Dropouts/ Absent	No. of Students Passed	No. of Students Placed
1.	2015	45	09	30	37
2.	2016	27	04	46	30
3.	2017	59	19	38	29
4.	2018	21	09	61	33
5.	2019	54	0	36	37
		206	41	211	166

- Difference in admitted candidates and passed out candidates is due to backlog or supplementary results.
- Few candidates opted for higher studies or not interested to work

11. OFFICIAL LANGUAGE IMPLEMENTATION

Brief description about implementation of Official Language during the year 2018-19

- During the year under report 635 and 1827 letters were issued in Hindi and English respectively. Total 304 documents were issued in bilingual under Official Language Act, 1963 Section 3 (3).
- Meetings of Official Language Implementation Committee of the Institute were held during the reporting year on 27.6.2018, 24.09.2018 and 20.12.2018.
- Hindi week was observed by the staff with enthusiasm from 14th to 21st September, 2018. 14th September Hindi Day was celebrated by organizing a special programme for staff & students. This programme was conducted mainly for staff to know the importance of official language and to pay the attention towards the message received from the Ministry of Home Affairs. The Director of the Institute said that every employee should do their day to day official work in Hindi and ensure the compliance of Official Language Policy. On this occasion – quiz competition for staff and student was taken and winners awarded by cash prizes. During the week Hindi section had organized various competitions, such as Hindi noting & drafting, elocution, Hindi vartani and poem recital followed by the prize distribution ceremony.
- In order to promote the use of Official Language, to train the staff & update their working knowledge of Hindi including Hindi software skills, in addition, various applications for voice typing, Unicode, Google translation, Hindi typing facility can be made available by downloading the Microsoft Indic language tools, workshop on which were held twice on 09/05/2018 and 15/03/2019. 25 staff members participated in the both the workshops. The programme benefitted all the participants.





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- During the reporting year 21 reports were submitted on progressive use of Hindi/Official Language Implementation which are the monthly, quarterly, yearly, action taken/compliance, Hindi Salahkar Samittee reports to the Govt. of India, Official Language Dept., Ministry of Social Justice & Empowerment, Ministry of Home Affairs, Regional Office, Official Language Dept. Navi Mumbai and Town Official Language Implementation Committee, North Mumbai.
- On behalf of the Institute one TOLIC meeting was attended by Hindi Officer on 28/06/2018. TOLIC meeting was coordinated by office of the Development Commissioner, SEEPZ-Special Economic Zone, Ministry of Commerce & Industry, Andheri (E), Mumbai-400 096. Follow up action/Implementation is under way as per decisions/directives given in the TOLIC meeting.
- A brief write-up on Hindi department's activities /Official Language implementation was given for the Institute's new website.
- Developed a bilingual glossary (Administrative terms & phrases) for day to day official use of the Hindi and distributed to all Depts. / Sections, RCs & CRCs.
- Four magazines are being subscribed for creation of sound Hindi knowledge.
- During the reporting year, following translation, typing, corrections/modifications and proof reading work was executed by the Hindi section.

Content	Pages
• Annual report 2017-18	180
• Review report and Delay report 2017-18	010
• RCI question papers	024
• Standard forms	020
• Other material in Marathi/Hindi	050
• Miscellaneous work	160
• Dissertation questionnaire of MASLP student	050

Guidelines to Regional Centers & CRCs regarding Implementation of Official Language policy of the Union of India

- In order to monitor the Official Language Implementation activities in Regional Centers and CRCs, annual programme, quarterly report, official supportive documents, reference material, incentive schemes, various award schemes, Administrative glossary, Saral Shabadavali, and assistive books - Karyalya Sahayika etc. were provided to all centers for promoting the use of Hindi and compliance of the Official Language policy.



12. OTHER EVENTS

12.1 Internal Complaint Committee

A Women Cell for the prevention of sexual harassment has been established and headed by Dr. Varsha Gathoo, Reader and Head, Dept. of Education as Presiding Officer, Internal Complaint Committee (ICC). The primary objective of this Committee is prevention of any kind of sexual harassment to women staff. The Committee promotes a healthy working environment for women staff. Detailed report for the year 2018-19 of the Cell is given below –

S.N.	Description	No. of Cases
01	Number of complaints of sexual harassment received in the year	NIL
02	Number of complaints disposed off during the year	NIL
03	Number of cases pending for more than 90 days	NIL
04	Number of workshops on awareness programme against sexual harassment conducted during the year	NIL
05	Nature of action	NA

12.2 SC/ST Cell

Since the establishment of the SC/ST Cell at AYJNISHD(D), the Cell has involved itself in dealing with all matters pertaining to implementation of the Government of India orders, norms, guidelines and other instructions issued from time to time on the subject of reservation. Besides, co-ordination, evaluation and monitoring of such directives and programmes contained in such orders and guidelines, SC/ST Cell is fully and actively engaged in getting reservation policy of the Government implemented by AYJNISHD(D) throughout the year. Dr. Arun Banik, Reader and Head, Dept. of Outreach and Extension Services is nominated as Liaison Officer of the Cell. The activities of the Cell for the period are enumerated as under-

- Implementation of reservation during admission to all the courses run by AYJNISHD(D).
- Admission to SC/ST students in both girls and boys hostel given on priority.
- Reservation in appointment in A, B and C group posts.
- Implementation of reservation in quarter allotment.
- Committee constituted by the Institute updated the SC/ST roster.
- Roster implemented for Persons with Disabilities (PwDs) including admission to courses run by this Institute and Regional centers, Composite Regional Centers.
- Implementation of facilities provided by the Ministry of Social Justice and Empowerment, Govt. of India to SC/ST/PwD students at this Institute.

Further the following activities were also done by the SC/ST Cell during 2018-19

- Organized Jayanti of Bharatratna Dr. Babasaheb Ambedkar at the Institute for all the staff and students and the family members residing in the residential complex of AYJNISHD(D).
- Organized Punyatithi of Bharatratna Dr. Babasaheb Ambedkar as Mahaparinirvan Diwas at the Institute and paid homage to the great Indian Socialist Leader.
- A roster committee has been formed to examine the Institute roster and recast the updated roster for proper implementation of reservation policy having external members and Dr. Arun Banik, Head, Department of Outreach & Extension Services as Liaison Officer of SC/ST.

12.3 Vigilance Cell

As per the CVC Act (2003) the Vigilance Cell has been created and Shri R. Bhattacharya, Rehabilitation Officer and Head, Dept. of Socio-Economic Rehabilitation has been nominated as CVO as per Ministry's Order.

12.4 Public Grievances

During the year 2018-19 the Institute received 68 grievances out of which 67 were redressed during the same year.

12.5 Placement Cell

The Placement Cell aims at creating an interface between the world of employment and the trainee students thereby serving to be mutually beneficial. During the reporting year the cell received 23 vacancy advertisements from various Schools, Institutes, NGOs and Recruiting Agencies. These requests were circulated through notice board and website display. In addition to that, there were two requests for campus interviews for the job placements. Total eight candidates were appointed in various organisations through these placements requests. Ms. Sadhana Relekar, Lecturer, Dept. of Speech Lang. Pathology was nominated as Placement Officer.

12.6 Vayoshree Yojana

On 26th April, 2018, during his visit to AYJNISHD(D), the Hon'ble Union Minister for Social Justice and Empowerment Shri Thaawar Chand Gehlot launched the 'Vayoshree Yojana' for the welfare of below-poverty-line senior citizens, to benefit 5.2 lakh senior citizens in three years.





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AYJNISHD(D) is implementing 'Vayoshree Scheme' with the collaboration of ALIMCO, Kanpur. On this occasion, the Hon'ble Union Minister launched Vayoshree Yojana, a 'Scheme for providing physical Aids and Assisted-living Devices for Senior Citizens belonging to BPL category'. The assistive devices provided under this scheme help Senior Citizens to overcome their age-related physical impairment and lead a dignified and productive life with minimal dependence on caregivers or other members of the family.

12.7 Yoga Meditation Center

Smt. Shakuntala D. Gamlin, Secretary and Smt. Dolly Chakrabarty, Joint Secretary, of Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Govt. of India, New Delhi visited the Institute on 12th February, 2019. During their visit, the Yoga Meditation Center specifically dedicated to the benefit of staff and students of the Institute was also inaugurated by the Secretary. Their visit was made a memorable event with the felicitation function organised to provide awards and certificates to the students of National Open School (NIOS).



During the function students with different types of disabilities who have passed the Secondary Education partly/fully were felicitated by the Secretary. While addressing the audience during the function she encouraged the students, parents and teachers of the NIOS to be more proactive and march towards an inclusive society in the country through a participatory approach. Smt. Dolly Chakrabarty, Joint Secretary, Department of Empowerment of Persons with Disabilities, Govt. of India, while speaking at the function enthused the audience about their social responsibilities in implementing the schemes of Government of India.

12.8 Visits

* Hon'ble Shri. Thaawar Chand Gehlot, Union Cabinet Minister, Ministry of Social Justice & Empowerment, Govt. of India, visited Regional Center, AYJNISHD(D), - Secunderabad on 22nd February, 2019. He visited various departments of the center. During his visit he appreciated the efforts of the staff and students of the center in terms of the delivery of services for the hearing impaired in the region of the country.





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* Smt. Shakuntala D. Gamlin, Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Govt. of India, New Delhi visited SRC, Secunderabad on 22nd December, 2018 in connection with Regional Conference on DDR scheme and its implementation. During her visit to NIEPID, she also met the staff of Secunderabad Regional Center of AYJNISHD(D).



* Mr. Prabodh Seth and Mrs. T.C.A. Kalyani, Joint Secretaries to Govt. of India, Dept. of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, New Delhi visited the Institute on 17th January, 2019. They took round of the Institute and visited various departments.

* Mr. Brett Lee, former Australian Cricketer and Cochlear's Global Hearing Ambassador visited AYJNISHD(D), Mumbai on 12th September, 2018. He visited Institute's various departments and lauded the Institute's activities which are aimed at total rehabilitation of the persons with hearing impairment. He interacted with Cochlear Implant children during his visit.



12.9 Annual Day Celebration/Annual Sports Day Celebration

The Institute celebrated its Annual Day on 9th August, 2018 with much enthusiasm and fervour involving the entire staff and student community. On this occasion several competitions were organized and a cultural programme followed in the evening. Annual sports for staff and students were also conducted.



13. Composite Regional Center for Persons with Disabilities (CRCPWD), Bhopal

13.1 Introduction:

Composite Regional Center (CRC), Bhopal is a service model initiated by the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, established on 14th August, 2000. The center building is barrier free and is built on land measuring 4.0 acres and its plinth area is 1569 sq.mt. The center is functioning under the administrative control of Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai, since February, 2006.



CRC, Bhopal is established with the purpose to create infrastructure required for training and manpower development, research and providing medical, therapeutic, special educational and rehabilitation services to all categories of disabled in those parts of the country where such infrastructure is lacking. The center has officials from the following discipline to undertake and execute the activities :

- i. Occupational Therapy
- ii. Orientation & Mobility
- iii. Physical Medicine & Rehabilitation
- iv. Physiotherapy & Prosthetics & Orthotics
- v. Psychology
- vi. Special Education
- vii. Speech & Hearing

13.2 Long Term Training Programmes undertaken by CRCPWD, Bhopal :

CRC, Bhopal conducted following long term training programmes during the year 2018-19. All the courses are affiliated to RCI, New Delhi.

S.N.	Name of the Course	Intake Capacity	Enrolled in 2018-19	Eligibility/Selection Procedure
01	Diploma in Hearing, Language & Speech	30	14	Entrance Exam of RCI (AIOAT)
02	Diploma in Education-Special Education (Autism Spectrum Disorders)	25	Nil	Entrance Exam of RCI (AIOAT)

13.3 Short Term Training Programmes undertaken by CRCPWD, Bhopal :

In addition to the long term training programmes, CRC, Bhopal also conducted short term training programmes for professionals in the area of disability rehabilitation, academic personnel, parents of children with disability, GOs and NGOs.



During the reporting year nine short term training programmes were conducted for 223 beneficiaries. Details shown in the following table –

SN.	Title of the Programme	Target Group	Date	No. of Participants	Venue
1	Assessment and Diagnosis of ASD (CRE)	Special Educators, Therapists, Psychologists	03.10.2018 to 05.10.2018	25	CRC, Bhopal
2	Community Based Rehabilitation (CRE)	Special Educators, Therapists, Rehabilitation Social Workers and Caregivers	13.11.2018 to 15.11.2018	25	CRC, Bhopal
3	Training of School Teachers/APC-IED	Govt. School Teachers/APC	25.10.2018	46	CRC, Bhopal
4	Parent Training Programme	Parents of Children with Special Need	15.05.2018	29	CRC, Bhopal

5	Parent Training Programme	Parents of Children with Special Need	30.05.2018	25	CRC, Bhopal
6	Parent Training Programme	Parents of Children with Special Need	27.06.2018	13	CRC, Bhopal
7	Parent Training Programme	Parents of Children with Special Need	25.07.2018	18	CRC, Bhopal
8	Parent Training Programme	Parents of Children with Special Need	26.09.2018	21	CRC, Bhopal
9	Parent Training Programme	Parents of Children with Special Need	19.12.2018	21	CRC, Bhopal

13.4 Services:

During the reporting year, the CRC, Bhopal served 3697 new clients, 14157 follow up clients and 56716 support services provided at the Center and through camps. The Center distributed/fitted 657 aids/appliances to 467 beneficiaries. CRC, Bhopal conducted 9 diagnostic and fitment camps in the state of Madhya Pradesh.



List of camps conducted by CRC during the year 2018-19 is given below -

SN	Place	Date	New Cases Registered	No. of Beneficiaries	No. of Aids Fitted
1	Ummid Shikshan Samiti, Vidisha, M.P.	14-07-2018	56	25	48
2	CRC, Bhopal, M.P.	26-09-2018	0	61	61
3	District Hospital, Harda, M.P.	09-01-2019	53	03	03



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4	Janpad Panchayat, Multai, Betul, M.P.	20-02-2019	866	0	0
5	Janpad Panchayat, Bhaidehi, Betul, M.P.	21-02-2019	508	0	0
6	Janpad Panchayat, Betul, M.P.	22-02-2019	589	0	0
7	P.G. College, Narsinghpur, M.P.	27-02-2019	152	0	0
8	Nagarpalika Parishad, Gadarwada, Narsinghpur, M.P.	28-02-2019	195	0	0
9	Nishkatjan Kalyan, Shadol, M.P.	28-03-2019	0	6	6

The break up of the aids and appliances distributed by the center is given below –

SN	Type of aids/appliances	No. of aids distributed	SN	Type of aids/appliances	No. of aids distributed
01	Hearing Aid	64	02	Solar Battery Charger	48
03	Wheelchair	40	04	Axillary Crutches	46
05	Elbow Crutches	11	06	Walking Stick	03
07	Rollator	10	08	Walker	01
09	Corner Chair	20	10	CP Chair	04
11	Calipers/Orthosis	173	12	Limbs	16
13	Folding /Long Cane	44	14	Magnifier/Low Vision Aids	03
15	Braille Slate	31	16	Tailor Frame	01
17	Braille Watch/Talking Watch	02	18	Geometry Kit	07
19	Smart Phone	61	20	Tablet	02
21	Pocket Frame	18	22	Abacus	37
23	Other Braille Equipments	14	24	Cricket Ball	01
				TOTAL	657

13.5 Annual Accounts

In order to conduct the activities of the CRC, Bhopal, funds received and expenditure incurred is given in the Chapter 16.

14. Composite Regional Center for Persons with Disabilities (CRCPWD), Odhav, Ahmedabad

14.1 Introduction

The CRC, Ahmedabad, Gujarat was established on 16th August, 2011 and is functioning under the administrative control of AYJNISHD(D). At present it is functioning in the building allotted by the Govt. of Gujarat. Land has been acquired by CRC and building plan is sanctioned. First installment of funds has already been paid to CPWD for undertaking the construction. Similar to CRC, Bhopal, CRC, Ahmedabad has professionals from different disciplines to undertake and execute various clinical activities.



14.2 Long Term Training Programmes

CRC, Ahmedabad conducted D. Ed. Sp. Edn. (MR) course of two years duration affiliated to RCI, New Delhi. During the reporting year 23 students were enrolled for this course.

14.3 Short Term Training Programmes

During the reporting year two training programmes were conducted. One was Parent Training Programme in which 28 parents attended the programme and another one was Disability Awareness Programme for college students in which 76 students were benefitted.



14.4 Services :

During the reporting year, the CRC, Ahmedabad served 1099 new clients, 5428 follow up clients and 15614 support services provided at the Center and through camps. The Center distributed/fitted 271 aids/ appliances to 154 beneficiaries. The details of the camps conducted by the center during the reporting year is given below –



SN	Place	Date	New Cases Registered	No. of Beneficiaries	No. of Aids Fitted
1	Lions Hospital Shri. Arvind Mard Palanpur, Dist.Banaskantha	11-09-2018	66	0	0
2	Primary School Nava Naroda, Ahmedabad	26-09-2018 To 27-09-2018	234	0	0
3	Lions Hospital Shri. Arvind Mard Palanpur, Dist.Banaskantha	04-12-2018	0	64	99
4	Blind Welfare Council, Dt-Dahod	23-01-2019	161	53	112
5	Global School Galaxy, Nava Nikol, Ahmedabad.	27-02-2019	120	0	0
6	Global School Galaxy, Nava Nikol, Ahmedabad.	01-03-2019	147	0	0

The breakup of the aids and appliances distributed by the center is given below –

SN	Type of aids/ appliances	No. of aids distributed	SN	Type of aids/ appliances	No. of aids distributed
01	Hearing Aid	133	02	Walking Stick	02
03	Tricycle	45	04	Wheelchair	12
05	Axillary Crutch	58	06	Elbow Crutch	16
07	Rolator	01	08	Orthosis	04
				TOTAL	271

14.5 Annual Accounts

In order to conduct the activities of the CRC, Ahmedabad, funds received and expenditure incurred is given in Chapter 17.



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**15. ANNUAL ACCOUNTS OF
AYJNISHD(D)
FOR THE FINANCIAL YEAR
2018-2019**



AYJNISHD(D)

STATUS OF GRANT-IN-AID RECEIVED AND EXPENDITURE THEREON FOR THE YEAR 2018-19 OF AYJNISHD(D), MUMBAI

(Rs. in Lakh)

	Opening Balance	GIA Received	Expenditure
Revenue	115.76	3680.00	3563.19
Capital Assets	-10.01	150.00	134.25
Total	105.75	3830.00	3697.44

- ◆ Internal Accrual (Academic and Clinical Charges) - Rs. 263.37
- ◆ The internal accruals and their source is given at Schedule No.12, 14 and 18 – Rs. 379.19
- ◆ Details of salary/remuneration being paid to regular employees is given at Schedule No. 20 and 22.



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ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH 2019			
CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	(Amount - Rs.) Current Year	(Amount - Rs.) Previous Year
Corpus / Capital Fund	1	217,398,301.98	122,862,584.48
Reserve And Surplus	2	-	-
Earmarked / Endowment Funds	3	113,272,043.86	113,521,132.86
Secured Loans And Borrowings	4	-	-
Unsecured Loans And Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities And Provisions	7	23,138,128.35	50,383,394.25
TOTAL		353,808,474.19	286,767,111.59
ASSETS			
Fixed Assets	8	139,260,464.99	135,405,606.95
Investments - From Earmarked / Endowment Funds	9	875,000.00	875,000.00
Investments - Others	10	1,347,148.00	1,575,640.00
Current Assets, Loans & Advances	11	212,325,861.20	148,910,864.77
Income & Expenditure Account		-	-
Miscellaneous Expenditure		-	-
(To the extent not written off or adjusted)			
TOTAL		353,808,474.19	286,767,111.72
FOR ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI			
DATE : 30/05/2019			



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ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019				
INCOME		Current Year	Previous Year	
Income from sales / services	12	1,945,567.00	3,209,662.13	
Grants/subsidies	13	428,416,595.00	310,225,000.00	
Fess/subsidies	14	27,061,760.70	28,852,433.86	
Income from investments (Income on investment from Earmarked / Endowfunds transferred to funds)	15	-	-	
Income from Royalty, Publication etc.	16	-	-	
Interest Earned	17	4,736,412.32	3,539,745.28	
Other income	18	8,911,573.00	2,164,034.09	
Increase/(decrease)in stock of Finished goods and work-in-progress	19	-	-	
TOTAL (A)		471,071,908.02	347,990,875.36	
EXPENDITURE				
Estabilshment Expenses	20	126,207,561.06	109,984,710.83	
Expenditure in respect of property , Rates, Taxes & Repairs & Maintenance	21	26,223,416.50	22,027,212.82	
Expenditure on object of the Society	22	200,025,234.99	164,928,259.05	
Expenditure for District Center / N. E. States	23	-	-	
Loss on sale of Assets		-	-	
Depreciation (Net total at the year end- Corresponding to Schedule 8)		24,079,978.11	24,505,329.15	
TOTAL (B)		376,536,190.66	321,445,511.85	
FOR ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)				
Sd/-	Sd/-	Sd/-	Sd/-	
Compiled by	I/C ACCOUNTS SECTION	DIRECTOR	DIRECTOR	
For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	
Chartered Accountants				
Partner				
PLACE: MUMBAI				
DATE : 30/05/2019				

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI				
CONSOLIDATED RECEIPT AND PAYMENTS FOR THE PERIOD ENDED 31ST MARCH 2019				
	Current Year	Previous Year	Current Year	Previous Year
Opening Balance (as on 01/04/2018)				
Cash in hand	93,410.95	122,431.95	Sch 20 - Establishment Expenses	122,540,009.06
Bank Balance	136,645,961.50	38,276,623.21		
			Sch 21 - Expenditure in respect of Property, rates, taxes & repairs & maintenance	28,300,245.00
Sch 12 - Income From Sale & Services	1,943,167.00	3,209,662.13		
			Sch 22 - Expenditure on object of the Society	193,958,165.99
Sch - 13 - Grants Received				
General	127,500,000.00	130,000,000.00		
Salaries	232,500,000.00	180,000,000.00	Sch 08 - Purchase of Fixed aAssets & CWIP	
Awareness Generation Scheme	75,000.00	225,000.00	Purchase of Fixed Assets	14,474,515.00
CSR Income	3,485,000.00	35,852,637.00	Capital Work in Progress	13,425,353.00
Sch 14 - Fees & Subscription	27,061,100.70	25,957,745.00	Sch 10 - Investment Payment	
			Fixed Deposit	342,850.00
Sch - 17 - Interest Received				
On Bank deposits	4,606,701.00	3,424,360.59		
Loans, Advances etc.	-	31,635.00		
Sch 18 - Other Income	8,014,979.00	4,762,537.95		
Sch 10 - Investment Receipt (On Maturity)				
Maturity of Fixed Deposit	580,000.00	545,000.00		
Sch 03 - Earmarked Funds Receipts			Sch 03 - Earmarked Funds Payments	
ADIP Grant	66,000,000.00	60,000,000.00	ADJP Expenses - Purchase of Hearing Aid	47,225,151.00
ADIP Interest from Bank	787,474.00	-	North East Activity Grant Utilised	8,933,835.00
ADIP Other Receipt	4,596,272.00	5,651,872.00	SC Grant Utilised	1,961,050.00
SC Grant Received	2,000,000.00	700,000.00	ST Grant Utilised	631,000.00
ST Grant Received	1,000,000.00	351,680.00	SIPDA Grant Utilised	28,562,502.00
Capital Grant Received	15,000,000.00	10,000,000.00		
North East Activity Grant Received	5,000,000.00	10,000,000.00		
SIPDA Grant Received	26,340,757.00	4,522,543.00		
Interest Received in SC / ST Bank	29,213.00	-		
Interest Received in SIPDA Bank Account	298,466.00	-		
	663,557,502.15	513,633,727.83		460,354,676.05
	663,557,502.15	513,633,727.83		460,354,676.05

Sch 07 - Current Liabilities & Provisions (Recoveries / Receipts)		Sch 07 - Current Liabilities & Provisions (Payments)	
RCI (EXAM)	3,225,092.10	4,239,109.00	1,827,699.00
RCI A/c	152,108.00	283,837.00	28,424,730.00
Scholarship for SC/ST students	30,850.00	-	18,776,360.00
Loan From CRC Bhopal	-	4,000,000.00	2,040,000.00
Loan From CRC Ahmedabad	1,500,000.00	11,240,000.00	-
Security Deposits	1,693,140.00	814,960.00	1,585,900.00
Recovery from salaries of staff	17,215,208.00	16,490,191.00	3,451,168.00
Recovery of GPF Contribution	25,521,601.00	30,199,740.00	1,728,412.00
GPF Advance Recovery	-	-	133,406.00
CAP	430,473.00	595,224.00	1,104,500.00
Caution Money Deposit Received	1,670,000.00	140,500.00	1,548,200.00
Earnest Money Deposit	1,577,613.00	845,000.00	4,777,396.00
Contribution for New Pension Fund (CPF)	2,081,948.00	2,173,105.00	356,164.00
Tax Deduction at Source	911,752.00	809,085.00	1,035,879.00
Anjali Kant Payable	1,000.00	-	4,000.00
ADIP Receipt	742,040.00	-	157,975.00
Caution Money Deposit Received ISL	8,000.00	12,950.00	-
N F C H (Flag Stickers)	4,000.00	-	58,680.00
B.Ed. (SEDE) NSO University	212,777.00	-	-
CRE progr.(RCI)	198,100.00	-	-
Exam Fees (B.Ed /HH)	58,500.00	-	-
Education Tour	-	259,509.00	-
Boys Town	-	2,512,145.00	-
Project "Mobile Phone Asst. Remote Sp. Thy. Platfor	-	890.00	-
Sch 11 - Current Assets, Loans & Advances (Receipts)		Sch 11 - Current Assets, Loans & Advances (Payments)	
Rashtriya Vayoshree Yojana	3,274,300.00	-	514,754.00
Advance to Employees Recoveries	1,035,688.00	1,745,969.00	21,880.00
Interest Receivable on FD Received	66,541.00	-	3,795,320.00
Advance Received for Postage and Library Journal	5,000.00	-	1,841,885.00
DDRS	356,250.00	-	6,032,755.00
Receivable From NRC (Pension Payment)	164,909.00	-	212,679.00
D I L Project	13,931.00	359.00	49,409.00
RC Kolkata (NIMH 50%)	6,090,643.00	3,864,468.00	42,071.00
D.Ed/DHLS Exam Receivable From HQ	269,452.00	-	309,195.00
Grant Receivable	-	27,400,000.00	97,956.00
			18,908.00



AYJNISHD(D)

				Postal Saving RD	-	33,900.00
				RCI Training Programme	-	28,000.00
				Hearing Aid	-	1,995.00
				Closing Balances (as on 31/03/2019)		
				Cash in Hand	98,100.95	93,410.95
				Bank Balance	193,531,484.25	136,645,961.50
				Total	732,068,418.25	621,260,768.83

FOR ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-

Compiled by
For VPH & Associates LLP
Chartered Accountants
Partner

PLACE: MUMBAI
DATE : 30/05/2019

Sd/-

I/C ACCOUNTS SECTION
AYJNISHD (D), MUMBAI

Sd/-

DIRECTOR
AYJNISHD (D), MUMBAI



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019			
<u>SCHEDULE 1 - CORPUS/CAPITAL FUND</u>	Current Year	Previous Year	
Balance as at the beginning of the year	122,862,584.48		96,162,870.97
Add / (Less): Security Deposit Transferred	-		-
Add / (Less): CMD Transferred	-		154,350.00
Add / (Less): EMD Transferred	-		-
Add / (Less): Excess of Income Over Expenditure	94,535,717.36		26,545,363.51
<u>BALANCE AS AT THE YEAR END</u>	217,398,301.98		122,862,584.48
<u>SCHEDULE 2 - RESERVES AND SURPLUS:</u>	Current Year	Previous Year	
	-		-
<u>TOTAL</u>	-		-
FOR ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI DATE : 30/05/2019			



AYJNISHD(D)

ALI YAVAR JUNG NATIONAL Institute of SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019			
SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS		Current Year	Previous Year
Library & Research Fund A/c.			
Opening Balance		4,217,566.00	4,217,566.00
Grant for Capital Assets			
Opening Balance	41,772,213.00		31,772,213.00
Add: Received During the year	15,000,000.00		10,000,000.00
Less: Utilised	(26,043,623.00)		-
Closing Balance		30,728,590.00	41,772,213.00
North-East Activities (Plan)			
Opening Balance	5,778,365.00		5,166,413.00
Add: Received During the year	5,000,000.00		10,000,000.00
Less: Utilised	(9,012,403.00)		(9,388,048.00)
Closing Balance		1,765,962.00	5,778,365.00
DST Project A/c			
Opening Balance	-		90,923.00
Add: Received During the year	-		-
Less: Utilised	-		(90,923.00)
Closing Balance		-	-
SC Capital			
Opening Balance	17,000,000.00		17,000,000.00
Add: Received During the year	-		-
Less: Utilised	(9,968,777.00)		-
Closing Balance		7,031,223.00	17,000,000.00
ST Capital			
		13,400,000.00	13,400,000.00

SC Unspent Component				
Opening Balance		327,810.50		101,749.50
Add: Received During the year		2,000,000.00		700,000.00
Add: Interest Received during the year		29,213.00		-
Less: Utilised		(1,961,050.00)		(473,939.00)
Closing Balance			395,973.50	327,810.50
ST Unspent Component				
Opening Balance		1,509,219.00		4,057,986.00
Add: Received During the year		1,000,000.00		-
Less: Utilised		(631,000.00)		(2,548,767.00)
Closing Balance			1,878,219.00	1,509,219.00
SIPDA				
Opening Balance		4,883,943.00		9,910,520.00
Add: Received During the year		26,340,757.00		4,522,543.00
Add: Interest Received		298,466.00		-
Less: Utilised		(28,562,502.00)		(9,549,120.00)
Closing Balance			2,960,664.00	4,883,943.00
Cochlear Implant Assistance			875,000.00	875,000.00
Surplus from ADIP Income/Expenditure Accounts				
Head Office		-	48,356,038.36	-
Unspent Amount (ADIP)				
RC - SRC		-	1,016,955.00	-
RC - NRC			445,965.00	300,075.00
RC - ERC			199,888.00	193,043.00
TOTAL				113,521,132.86



AYJNISHD (D)

<u>SCHEDULE 4 - SECURED LOANS AND BORROWINGS</u>		Current Year	Previous Year
		-	-
TOTAL		-	-
<u>SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS</u>		Current Year	Previous Year
		-	-
TOTAL		-	-
<u>SEHEDULE 6 - DEFERRED CREDIT LIABILITIES:</u>		Current Year	Previous Year
		-	-
TOTAL		-	-

FOR ALL YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-
 Compiled by
 For VPH & Associates LLP
 Chartered Accountants
 Partner

Sd/-
 I/C ACCOUNTS SECTION
 AYJNISHD (D), MUMBAI

Sd/-
 DIRECTOR
 AYJNISHD (D), MUMBAI

PLACE: MUMBAI
 DATE : 30/05/2019

**ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI
CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019**

SEHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS	Current Year		Previous Year	
Cautious Money Deposit		6,304,230.00		5,982,730.00
Cautious Money Deposit (ISL)		68,500.00		66,000.00
Cautious Money Deposit (VT)		-		2,000.00
Bhoj University (MPBOU)		128,405.00		128,405.00
Advertisement Funds payable to the party received from HQ		20,000.00		20,000.00
House Keeping Charges Payable		227,318.00		193,772.00
Electricity Charges Payable		87,644.00		274,093.00
Repairs & Maintenance Technical Equipment Payable		17,797.00		16,519.00
Security Charges Payable		274,694.00		270,932.00
DIL Project		-		25,410.00
ISL Project		-		24,515.00
ECE Honorarium Payable		-		16,556.00
Books and Periodicals Payable		-		5,342.00
Cochlear Implant - CSR		-		27,459,350.00
Professional Tax Payable		3,310.00		3,510.00
Postal Saving RD		2,192.00		2,192.00
Hearing Aid Sale Counter		665,255.50		665,255.50
Security Deposits		2,213,310.00		1,872,801.00
Anjali Kant Payable		1,000.00		-
Scholarship (SC and ST Student)		263,432.00		232,582.00
Donation for BPL Patient		15,730.00		18,130.00
TDS		37,564.00		50,025.00
Sponsorship to DHLS student from Govt. of Orissa		85,600.00		85,600.00
B.ED (SE-DE) NIOS		2,217,193.00		2,163,743.00
Earnest Money Deposit		1,224,613.00		1,307,900.00
Honorarium Payable		119,960.00		135,990.00
Unspent Project Amount (Foreign Contribution)		754,231.00		754,231.00
Project 'Mobile Phone Asst. Remote Sp. Thy. Platfor		553,724.00		553,724.00
RCI Account		1,240,712.85		1,591,813.75



AYJNISHD (D)

Loan Payable to CRC Ahmedabad	-			540,000.00
RCI CRE Programme	62,348.00			8,248.00
Telephone Charges Payable	20,377.00			16,865.00
Payable to HQ	-			164,909.00
Amount Payable to TCTD	108,521.00			108,521.00
Amount Payable to ERC Kalkatta (SIDR Project)	14,219.00			14,219.00
Internship Stipend Payable	375,000.00			316,576.00
Outstanding Liabilities for Other Expenses	1,808,493.00			1,548,328.00
Salary Payable to Contract Staff	569,135.00			304,165.00
Salary Payable to Admin Staff	263,799.00			503,619.00
Salary Payable to Technical Staff	257,208.00			165,843.00
ADIP Grant	1,070,901.00			496,961.00
DA Arrears	46,152.00			-
Education Tour	158,756.00			158,756.00
New Pension scheme	1,232,960.00			1,184,824.00
Exam Fee Payable	56,266.00			61,788.00
CAP	30,559.00			11,855.00
Motor Vehicle Charges Payable	4,717.00			-
OES Expenditure Payable	25,227.00			
Salary Recovery	507,075.00			854,796.00
TOTAL	23,138,128.35			50,383,394.25

	Sd/-	Sd/-	Sd/-
Compiled by	I/C ACCOUNTS SECTION	DIRECTOR	
For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	
Chartered Accountants			
Partner			

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

PLACE : MUMBAI

DATE : 30/05/2019

SEHEDULES 8	Gross Block				Depreciation Block			Net Block as on 31/03/2019 H=(D-G)
	Opening Block as on 01/04/2018 (A)	Addition during the year (B)	Deduction during the year (C)	Closing Block as on 31/03/2019 D=(A+B-C)	Opening Block as on 01/04/2018 (E)	Depreciation (F)	Closing Block as on 31/03/2019 G=(E+F)	
FIXED ASSETS								
Diagnostic Equipments	13,302,981.52			13,302,981.52	12,496,582.14	599,213.38	13,095,795.52	207,186.00
Material Development Equipments	1,019,896.43			1,019,896.43	1,015,113.40	3,289.13	1,018,402.53	1,493.90
Training & Educational Equipments	2,465,996.31			2,465,996.31	2,322,269.67	96,411.50	2,418,681.17	47,315.14
Furniture & fixtures	17,442,563.83	2,746,688.00		20,189,251.83	11,369,560.67	1,794,681.78	13,164,242.45	7,025,009.38
Office Equipments	13,439,338.74	549,039.00		13,988,377.74	11,832,571.98	759,074.69	12,591,646.67	1,396,731.07
Vehicles	1,687,756.72			1,687,756.72	1,333,592.43	304,547.21	1,638,139.64	49,617.08
Library Books & Journal	48,868,840.84	4,584,297.00		53,453,137.84	37,944,684.12	2,818,668.26	40,763,352.38	12,689,785.46
Technical Equipment	88,584,094.69	3,926,670.00		92,510,764.69	77,464,361.22	2,575,787.15	80,040,148.37	12,470,616.32
Technical equipment (RC)	8,428,023.00	1,539,669.00		9,967,692.00	6,718,786.56	2,581,270.35	9,300,056.91	667,635.09
Computers	312,139.00	402,225.00		714,364.00	87,133.20	305,483.90	392,617.10	321,746.90
OESD Equipment	8,820.50			8,820.50	8,819.50		8,819.50	1.00
Bicycle	1,421.00			1,421.00	1,037.60	377.40	1,415.00	6.00
Electrical Installation	140,746.00			140,746.00	140,481.00	259.00	140,740.00	6.00
Building (Plan)	140,374,367.94	36,012,400.00		176,386,767.94	125,390,723.00	7,908,438.35	133,299,161.35	43,087,606.59
Flats (HQ)	199,098.00			199,098.00	199,095.00		199,095.00	3.00
Acoustic Booth	1,923,349.45			1,923,349.45	343,252.90	343,252.90	686,505.80	1,236,843.65
Construction of Audiometric Rooms	411,323.73			411,323.73	72,734.33	72,734.33	145,468.67	265,855.06
Construction of Building (NRC)	91,761.93			91,761.93	10,195.77	10,195.77	20,391.54	71,370.39
Indian Sign Language Exp. (Plan)	1,818,062.50			1,818,062.50	1,814,015.50	3,933.00	1,817,948.50	114.00
Information & Tech. Course Exp.(P)	658,938.00			658,938.00	658,934.00		658,934.00	4.00
Research Work (Plan)	641,008.00			641,008.00	641,001.00		641,001.00	7.00
Building at BBSR (Plan)	24,123,231.00			24,123,231.00	7,236,969.30	2,412,323.10	9,649,292.40	14,473,938.60
Building at ERC (Plan)	43,492,792.00			43,492,792.00	42,907,370.60	390,279.20	43,297,649.80	195,142.20
Building at SRC (Plan)	29,461,898.80			29,461,898.80	24,834,496.20	626,868.40	25,461,364.60	4,000,534.20
D.D.R.C. Equipment (Plan)	3,645,164.00			3,645,164.00	3,645,144.00		3,645,144.00	20.00
Computerisation Activity	8,765,047.01	760,892.00		9,525,939.01	8,745,145.90	418,789.30	9,163,935.20	362,003.81
SARAAW Fund(Tech. Equip + Lib. Books + Comp. System)	1,681,373.00			1,681,373.00	1,681,368.00		1,681,368.00	5.00
Construction of Acoustic Room	80,000.00			80,000.00	10,000.00	10,000.00	20,000.00	60,000.00
DST Project Equipment	95,550.00			95,550.00	44,100.00	44,100.00	88,200.00	7,350.00
Land		3.00		3.00				3.00
TOTAL (A)	453,165,583.94	50,521,883.00		503,687,466.94	380,969,538.99	24,079,978.11	405,049,517.10	98,637,949.99
CAPITAL WORK IN PROGRESS								
Advance for CPWD	32,251,741.00	13,425,353.00	26,043,623.00	19,633,471.00				19,633,471.00
Advance for Construction of Wall	495,821.00			495,821.00				495,821.00
WTP - SC Deposit	17,000,000.00		9,968,777.00	7,031,223.00				7,031,223.00
WTP - ST Deposit	13,462,000.00			13,462,000.00				13,462,000.00
TOTAL (B)	63,209,562.00	13,425,353.00	36,012,400.00	40,622,515.00				40,622,515.00
TOTAL (A+B)	516,375,145.94	63,947,236.00	36,012,400.00	544,309,981.94	380,969,538.99	24,079,978.11	405,049,517.10	139,260,464.99
FOR ALLI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)								
				Sd/-	I/C ACCOUNTS SECTION		Sd/-	
				Compiled by	AYJNISHD (D), MUMBAI		DIRECTOR	
				For VPH & Associates LLP			AYJNISHD (D), MUMBAI	
				Chartered Accountants				
				Partner				
				PLACE : MUMBAI				
				DATE : 30/05/2019				



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019				
	Current Year		Previous Year	
			875,000.00	
Fixed Deposit				
<u>TOTAL</u>		875,000.00		875,000.00
<u>SEHEDULE 10 - INVESTMENTS - OTHERS</u>				
		1,347,148.00		1,575,640.00
Fixed Deposits				
<u>TOTAL</u>		1,347,148.00		1,575,640.00
FOR ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)				
PLACE: MUMBAI	Sd/-	Compiled by	Sd/-	Sd/-
DATE : 30/05/2019	For VPH & Associates LLP	Chartered Accountants	I/C ACCOUNTS SECTION	DIRECTOR
	Partner	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	



AYJNISHD(D)

**ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI
CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019**

	Current Year	Previous Year
SEHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.		
Deposit for services	1,323,272.00	1,285,392.00
Advance to employees	3,211,417.15	452,911.15
Advance for Library Journal (P) and Postage	82,206.00	66,127.00
Deposit for Gas Cylinder	-	11,000.00
DDRS	143,264.00	-
DAVP Deposit (NRC)	-	5,000.00
Rashtriya Vayoshree Yojana	521,020.00	-
ADIP Exp. Receivable From HQ. (SRC)	465,696.00	253,017.00
RCTI Exam Fee Receivable (SRC)	47,748.00	315,843.00
Amount Receivable from Pensiners	-	164,909.00
Festival Advance	42,630.00	42,630.00
Receivable from NRC	-	164,909.00
RC - Kolkatta (SIDR Project Receivable from HQ)	14,219.00	14,219.00
RC - SRC (ISL Introductory course Receivable From HQ)	64,598.00	64,598.00
Amt. Receivable From NIMH (For Maintenance charges 50%)	3,874,561.84	4,096,222.34
Design & Development of ISL Captioning (C-DAC)	103,066.00	103,066.00
Education Tour Expenses Receivable	135,368.00	63,325.00
Accrued Int. on Fixed Deposit	253,862.01	192,504.69
Closing Stock of Hearing Aid	6,073,625.00	4,094,635.00
Prepaid expenses	85,525.00	133,825.00
Receivable From Nehru Center	16,740.00	-
DIL Projects	806,015.00	510,751.00
Shravan Shakti Project	46,598.00	46,598.00
For Expenses on TA/DA & other Heads	-	90,010.00
TDS Receivable	1,384,845.00	-
Cash & Bank Balance		
Cash in hand	62,100.95	59,410.95
Permanent Advances	4,000.00	4,000.00
Cash at Bank	28,274,100.19	23,033,622.35
S.B A/c with Corp. Bank	105,301,483.15	66,449,037.19
S.B A/c with State Bank of Patiala	23,809,703.29	40,830,022.29
S. B. A/c with Uco Bank No.488 (Donation)	4,634,879.82	4,475,767.82
S. B. A/c with Corp. Bank (Res. Fund)	496,742.00	479,775.00
S.B. A/c with Canara Bank (Internal Accr)	22,611.60	21,837.60
S.B. A/c with Corp. Bank (NIO5)	486,106.00	368,365.00
S.B. A/c. with Corp. Bank (Foreign Contribution Fund)	294,081.00	284,036.00
S.B. A/c. with Corp. Bank (Foreign Contribution Fund New)	541,949.00	523,438.00
S.B. A/c. with Corp. Bank (New Pension Scheme)	384,333.20	378,702.70
S.B. A/c. with Corp. Bank (Project MOPAREST A/c.)	757,544.00	730,669.00
S.B. A/c. with Corp. Bank (SC/ST)	613,965.00	(89,258.00)
S.B. A/c. with Corp. Bank ADIP Cochlear Implant	24,724,887.05	(1,439,396.25)
S.B. A/c. with Corp. Bank SJPDA	3,189,098.95	599,342.80
Imprest Advance	32,000.00	30,000.00
TOTAL	212,325,861.20	148,910,864.77

FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-	Sd/-	Sd/-
Compiled by	I/C ACCOUNTS SECTION	DIRECTOR
For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Chartered Accountants		
Partner		
PLACE: MUMBAI		
DATE : 30/05/2019		



AYJNISHD(D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI		
CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019		
SEHEDULE 12 - INCOME FROM SALES/SERVICES	Current Year	Previous Year
Hearing Aid Testing Charges	22,000.00	10,000.00
MDD Material Sale	17,332.00	31,449.00
Sale of Admission Form & Prospectus	28,550.00	1,084,784.16
Academic Charges	-	212,900.00
Misc. Receipt Clinic / General	-	270,861.97
ISL Work Book	1,000.00	2,100.00
Sale of Hand Audio Screener	-	3,160.00
Transcript & Clinical Certificate Charges	1,876,435.00	291,650.00
Service Charges on BTE Hearing	-	163,720.00
Clinical Service Charges	250.00	1,138,930.00
Photocopy Charges	-	107.00
TOTAL	1,945,567.00	3,209,662.13
SEHEDULE 13 - GRANTS/SUBSIDIES	Current Year	Previous Year
Grant in aid from Govt. of India Mini. Of SJ & E		
GIA - General	127,500,000.00	130,000,000.00
GIA - Salaries	232,500,000.00	180,000,000.00
GIA - Capital	36,012,400.00	-
Awareness Generation Scheme	75,000.00	225,000.00
CSR Income	32,329,195.00	-
TOTAL	428,416,595.00	310,225,000.00
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner		
PLACE: MUMBAI DATE : 30/05/2019	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI



AYJNISHD(D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI		
CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019		
SHCHEDULE 14 - FEES/SUBSCRIPTION	Current Year	Previous Year
Tuition Fees & Academic Charges	24,077,023.70	24,918,443.00
Library Late Fees	18,846.00	15,292.00
Misc. Receipt (Academic)	106,600.00	81,011.46
Tuition Fees - PHD	114,600.00	141,400.00
OPD Collection Fees	549,140.00	696,210.00
Library Membership Fees	2,105,700.00	171,400.00
Short Term Training Programme	25,384.00	49,100.00
ISL Registration Fees	60,000.00	45,000.00
Eligibility & Enrollment Fees	2,122.00	-
University Gym Fees	135.00	-
Exam Fees	-	1,750.00
University Development Fund	2,210.00	2,876.40
RCI Exam Fees	-	2,729,951.00
TOTAL	27,061,760.70	28,852,433.86
SECHEDULE 15 - INCOME FROM INVESTMENTS		
	Current Year	Previous Year
	-	-
TOTAL	-	-
SECHEDULE 16 - INCOME FROM ROYALTY PUBLICATION ETC.		
	Current Year	Previous Year
	-	-
	-	-
TOTAL	-	-
SECHEDULE 17 - INTEREST EARNED		
	Current Year	Previous Year
On saving Bank Account	4,449,078.00	3,331,331.59
On Bank FD Interest	145,616.32	204,809.69
Interest on HBA	102,892.00	3,604.00
Interest on Others	38,826.00	-
TOTAL	4,736,412.32	3,539,745.28
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)		
Sd/-	Sd/-	Sd/-
Compiled by For VPH & Associates LLP Chartered Accountants Partner	I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	DIRECTOR AYJNISHD (D), MUMBAI
PLACE: MUMBAI		
DATE : 30/05/2019		



AYJNISHD(D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019			
SEHEDULE 18 - OTHER INCOME	Current Year		Previous Year
Educational Tour	109,400.00		-
NIOS	20,360.00		25,000.00
Guest Room Charges	15,300.00		13,050.00
Miscellaneous receipt	-		83,674.00
RTI	788.00		84.00
Audiology Testing Charges	-		50.00
Hearing Aid Repairs & Spare Part	62,908.00		42,149.00
Speech / Psy. Therapy Charges	101,345.00		70,600.00
Bera Charges	86,465.00		71,280.00
ISL Registration Fees	-		3,300.00
Short Term Training Programme	42,700.00		100,032.00
Clinical Testing Fees	355,545.00		132,400.00
Other Receipts	8,025,759.00		1,620,915.09
Visa Screen Charges	65,000.00		-
Donation	26,003.00		1,500.00
TOTAL	8,911,573.00		2,164,034.09
SCHEDULE 19 - Increase/Decrease in Stock of Finished goods & Work in Progress			
	-		-
TOTAL	-		-
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner PLACE: MUMBAI DATE : 30/05/2019			
	Sd/-	Sd/-	Sd/-
	I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	DIRECTOR AYJNISHD (D), MUMBAI	

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI		
CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019		
SCHEDULE 20 - ESTABLISHMENT EXPENSES	Current Year	Previous Year
Books & Periodicals	49,199.00	41,093.00
Conveyance Charges	112,736.00	145,974.00
Entertainment expenses	114,241.00	116,292.00
Printing & Stationery	797,432.00	772,929.00
Educational Tour	162,000.00	100,992.00
Postage & Telegram	733,046.00	479,968.00
Medical Reimbursement	1,462,319.00	1,345,163.00
Salary (Admn.)	46,296,488.00	56,145,389.00
Gratuity	11,922,804.00	5,534,943.00
L. T.C.	1,695,526.00	1,654,667.00
Contingency Purchases	119,880.00	85,452.00
Contingency Miscellaneous	276,412.06	385,622.75
Children Education Allowance	1,369,085.00	765,982.00
Online Service Charges	-	2,725.54
Maintenance & upgradation of office /Tech Equipment	1,321,049.00	1,589,298.00
Maintenance & Upgradation of Building	-	58,118.00
Electricity & water charges	5,288,202.00	5,319,030.54
Training to staff	52,140.00	48,469.00
Telephone charges	403,860.00	481,837.00
Uniforms & liveries	138,620.00	22,868.00
Advertisement	-	13,799.00
Reimbursement of News Paper Expenses	-	893.00
TA/DA	48,735.00	61,674.00
Employer contributions for New Pension Scheme	2,195,181.00	2,216,164.00
Motor Vehicle Expenses (Non-Plan)	500.00	9,100.00
Pension	45,314,203.00	30,563,321.00
EL / HPL Encashment	6,333,903.00	2,022,947.00
TOTAL	126,207,561.06	109,984,710.83
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)		
Sd/-	Sd/-	Sd/-
Compiled by For VPH & Associates LLP Chartered Accountants Partner	I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	DIRECTOR AYJNISHD (D), MUMBAI
PLACE: MUMBAI		
DATE : 30/05/2019		



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019				
SCHEDULE 21 - EXPENDITURE IN RESPECT OF PROPERTY RENT, RATES, TAXES, REPAIRS & MAINTENANCE	Current Year		Previous Year	
	Rent, Rates & Taxes	2,324,595.50		2,259,321.00
Repairs & maintenance	1,164,525.00		592,111.00	
Housekeeping (Clean & Garden)	10,641,615.00		7,930,228.50	
Material Development (P&S)	-		50,782.00	
Maintenance of Institute	608,709.00		458,566.00	
Insurance	203,028.00		229,105.32	
Security Charges (Watch & Ward)	11,280,944.00		10,507,099.00	
TOTAL	26,223,416.50		22,027,212.82	
FOR ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner PLACE: MUMBAI DATE : 30/05/2019				
Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI Sd/- DIRECTOR AYJNISHD (D), MUMBAI				

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI			
SCHEDULE 22 - EXPENDITURE ON OBJECT OF THE SOCIETY			
	Current Year	Previous Year	
Travelling & other allowance	1,531,948.00	879,733.00	
Salary (Technical)	124,086,031.00	113,981,592.00	
Pension to Technical Staff	2,313,200.00	2,705,703.00	
Doctors/Guest Lecturer's Honorarium	486,500.00	2,056,281.00	
CSR Expenses	24,499,688.00	-	
Short term courses (P)	523,757.00	1,004,190.00	
Motor Vehicle Expenses	289,320.00	403,690.00	
Hiring of Expenses	118,823.00	-	
Training Courses (plan)	14,429,671.00	15,762,656.00	
Bank charges	38,892.99	61,449.55	
NIOS Programme	23,070.00	24,150.00	
Awareness Generation Scheme Expenses	-	-	
Vocational Training (Plan)	327,579.00	237,020.00	
Professional fees	1,193,996.00	396,859.00	
Early Identification/Intervention (plan)	211,182.00	1,216,048.00	
Refund of Lapsed EMD	140,000.00	223,155.00	
DAMP	539,978.00	79,253.00	
Printing Awareness Material	60,175.00	15,125.00	
Committee Visit (EC/GC meeting)	1,952,731.00	2,602,562.00	
Internship to trainee (Plan)	7,570,288.00	7,549,675.00	
Internship TA	-	16,506.00	
Institute day celebration	132,510.00	64,487.00	
Smart India Hackathon	162,264.00	667,447.00	
Visiting Faculty	2,538,197.00	536,737.00	
Hindi Implementation Programme	8,424.00	3,616.00	
Disability Information Line	2,544,914.00	2,127,466.00	
Hearing Aid Issue Expenses	-	-	
Research Project (Plan)	291,490.00	127,852.50	
Material Dev. Dept. Exp (P)	732,502.00	1,198,641.00	
NGO Inspection Exp.(P)	30,180.00	10,478.00	
Scheme of Collaborative Activity (Plan)	344,795.00	1,026,348.00	
Indian Sign Lang Exp. (P)	2,932,863.00	3,104,856.00	
Exam Fees Expenses	-	166,426.00	
Maint. & Upgradation of Off. & Tech. Equipment	517,578.00	650,818.00	
Contract Staff Salary	3,818,360.00	-	
Boys Town Expenses	2,058,624.00	2,512,145.00	
Computerisation Activity	1,481,790.00	1,832,590.00	
OESD Programme	1,230,674.00	1,678,143.00	
NED Conference	38,690.00	4,561.00	
TOTAL	200,025,234.99	164,928,259.05	

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)	Sd/-	
Compiled by For VPH & Associates LLP	Sd/-	Sd/-
Chartered Accountants	I/C ACCOUNTS SECTION	DIRECTOR
Partner	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
PLACE: MUMBAI		
DATE : 30/05/2019		



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI			
	Current Year	Previous Year	
SCHEDULE 23 - EXPENDITURE FOR DISTRICT Center			
<u>TOTAL</u>			
FOR ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner PLACE: MUMBAI DATE : 30/05/2019			
	Sd/-	Sd/-	Sd/-
	I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	DIRECTOR AYJNISHD (D), MUMBAI	



AYJNISHD (D)

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of the Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai for the year ended 31st March, 2019.

We have audited the attached Balance Sheet of the Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai (`the Institute') as on 31st March, 2019, the Income & Expenditure Account and Receipt & Payment Account for the year ended on that date under Section 20(1) of the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2018-19. These financial statements include the accounts of the Institute's Regional Centers at Noida, Kolkata, Janla (Odisha), Secunderabad and TCAD Hyderabad. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any are reported through Inspection Reports/ CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. **Based on our audit, we report that:**
 - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for our audit
 - ii. The Balance Sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Government of India (Ministry of Finance).
 - iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Institute as required under Bye-laws insofar as it appears from our examination of such books.
 - iv. We further report that:



AYJNISHD (D)

A. BALANCE SHEET

A.1 Liabilities

A.1.1 Current Liabilities & Provisions (Sch.7) Rs. 2.31 crore

The amount of Rs. 10.71 lakh recovered by Kolkata and Janla Regional Centers under ADIP scheme was shown under Current Liabilities instead of Earmarked Funds. This has resulted in overstatement of Current Liabilities and Provisions and understatement of Earmarked Fund by Rs. 10.71 lakh each.

A.2 Assets

A.2.1 Fixed Assets (Sch.-8) Rs. 13.93 crore

The Institute capitalized the annual maintenance expenditure of Rs. 29.87 lakh as Capital work in Progress under Fixed Assets (Sch.-8) on the basis of misconstruing the expenditure as repairing work of Construction Project instead of treating the same as revenue expenditure. This has resulted in overstatement of Capital WIP by Rs. 29.87 lakh and understatement of expenditure to the same extent.

B. Income & Expenditure Account

B.1 Expenditure

B.1.1 The Institute has not provided for bills received upto March 2019 amounting to Rs. 3.29 lakh in respect of expenditure out of CSR fund. Similarly, in respect of Cochlear Implant, the Institute has not provided for Bills received upto March 2019 amounting to Rs. 56.21 lakh. Further, in the Regional Center, Janla provision for Rs. 2.09 lakh for outstanding expenses paid in April & May 2019 was not made. Thus non-provision for expenses of the current year resulted in understatement of Expenditure and Current Liabilities by Rs. 61.59 lakh each and consequentially Excess of Income over Expenditure was overstated to the same extent.

C. General Comments

1. The Uniform format of accounts for Central Autonomous Bodies state that the provision for retirement benefits is to be made on actuarial basis. The Institute has not made provision for retirement benefits in contravention with Uniform format of Accounts.
2. An amount of Rs. 9.28 lakh was recoverable from Apang Jeevan Vikas Sanstha, Amravati and Bharti Jute and Silai Kala training Center Society, Bhopal (Rs. 2.40 lakh & Rs. 6.88 lakh respectively) as unspent balance under SIPDA. These amounts were not included in the unspent balance of Rs. 29.60 lakh (Sch.3) shown under SIPDA.



AYJNISHD (D)

3. The Institute has shown Rs. 3.83 crore as outstanding advance (Deposit Work) to CPWD under Capital Work in progress as on 31st March 2019 [Sch.8(B) HO Mumbai Account]. However, Expenditure Statement upto March 2019 received from CPWD shows only Rs. 2.57 crore as outstanding. Moreover, the year wise details of old deposit/advances to CPWD was shown as Rs. 2.85 Crore which needs reconciliation with outstanding advance shown in the accounts as well as expenditure statement submitted by CPWD.
4. As per the instruction for preparation of Schedule 13 of the prescribed Uniform format, grants received for general purpose are only to be booked under this schedule. Addition to Building (Plan) under Fixed Assets of Rs. 3.60 crore was booked under Income & Expenditure (Sch.13) as 'GIA- Capital'. The procedure adopted was not in compliance to the instructions contained in Uniform Format of Accounts.
5. Details of bank accounts as seen from the details furnished by the Institute reflects 5 saving bank accounts which were non operative since 2003-04 to 14.03.2017 amounting to Rs. 59.90 lakh.
6. There are two Composite Regional Centers (CRCs) under the administrative control of AYJNISHD, Head Office viz. CRC Bhopal and CRC, Ahmedabad which started functioning with effect from August 2000 and August 2011 respectively. Though the Ministry of Social Justice & Empowerment vide letter dated 07.08.2017 has instructed the Institute to present the annual accounts of CRCs invariably along with the accounts of the Institute to audit for certification as the CRCs being an extended arms of the National Institute, the accounts of CRCs were not incorporated in the Institute's accounts for want of clarification from the Ministry.
7. The rate of depreciation adopted for computer and library books were not as per Income Tax rates prescribed in Uniform Format of Accounts.

D. Grant in Aid

Out of Grant-in Aid of Rs. 43.14 crore (including unspent balance of Rs. 2.20 crore of the previous year as per SAR and SIPDA Rs. 2.63 crore), the Institute utilized Rs. 43.05 crore including utilization under SIPDA during the year and after adjusting the internally generated income of Rs. 4.30 crore [4.27 cr + 0.03 cr], the unutilized grant was Rs. 4.39 crore as on 31st March 2019. However, the Utilization Certificate reflects unspent balance as Rs. 3.13 crore [2.83+0.30] which needs to be reconciled.

In respect of ADIP, the Institute received Grant-in-aid of Rs. 6.60 crore, Beneficiary Recovery of Rs. 41.63 lakh and interest of Rs. 7.94 lakh during the year, and the Institute had an unspent balance of grant carried forward from the previous year amounting to Rs. 3.50 crore (total Rs. 10.60 crore), the Institute utilized a sum of Rs. 4.47 crore leaving an unspent balance of Rs. 6.13 crore. However, the Utilization Certificate reflects unspent balance as Rs. 5.00 crore.

E. Management letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), through a Management Letter issued separately for remedial/corrective action.



AYJNISHD(D)

- v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and the Income & Expenditure Account/Receipt & Payment Account dealt with by this report are in agreement with the books of accounts.
- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in the Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:
- (a) In so far as it relates to the Balance Sheet, of the state of affairs of the Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), as on 31st March 2019: and
- (b) In so far as it relates to the Income & Expenditure Account, of the surplus for the year ended on that date.

**For and on behalf of the
Comptroller & Auditor General of India**

**Sd/-
Director General of Audit (Central)**

**Place : Mumbai
Date : 06.12.2019**



ANNEXURE

1.	Adequacy of Internal Audit System.	The internal audit of the Institute is carried out by a Chartered Accountant Firm. However, the Institute does not have its own Internal Audit Cell. Being a multi-unit Autonomous Body, having seven sub units under its administrative control it is felt that the Institute should have an Internal Audit Cell. The Ministry has carried out the internal audit during the year 2014-15. Also there is no mechanism of peer review in existence in the Institute as required under Rule 229(ix) of General Financial Rules 2017.
2.	Adequacy of Internal Control System	Internal Control System is not adequate due to absence of Internal Audit Cell. There was a non-disclosure regarding change of accounting procedure for remittance of GPF payments into the trust account as well as utilisation of capital grant booked as income in Income & Expenditure Account.
3.	System of physical verification of Fixed Assets	Physical verification of fixed assets has been conducted upto the year 2018-19 by the department. However, in RC, Janla, Physical verification of Fixed Asset for the year 2018-19 has not been conducted.
4.	System of physical verification of Inventory	Physical verification of stocks and stores has been conducted for the year 2018-19.
5.	Regularity in payment of statutory dues	The Institute is regular in payment of statutory dues. However, an amount of Rs. 12.33 lakh on account of New Pension Scheme and Rs. 37564/- towards tax deducted have been shown as liabilities under Sch.7 Current Liabilities and Provisions.

Sd/-
Director General of Audit (Central)



AYJNISHD (D)

Reply to Audit about management letter deficiencies noticed in accounting records/system/internal control, etc.

COMMENTS ON ACCOUNTS

A. BALANCE SHEET

A.1 Liabilities

A.1.1. Current Liabilities & Provisions (Sch.7) Rs. 2.31 Crore

An amount of Rs. 2.59 lakh of RC, Kolkata and Rs. 8.13 lakh of RC, Janla has been shown under Current Liabilities of the respective RCs. Since the amount is not received to the Head Office, in the year 2018-19, the same is recorded in the Accounts in 2019-20. Para may be dropped.

A.2 Assets

A.2.1 Fixed Assets (Sch-8) Rs.13.93 Crore

The amount of Rs. 29,86,919/- as advance to CPWD for annual maintenance, repairs & painting work has been considered in Capital Assets. As per the decision of Review Meeting of NIs held on 21/03/2016 that repair works, wired work etc. should be made out of Capital Head and not from General Head. A copy is enclosed herewith. **(Annexure I)**. Para may be dropped.

B. Income & Expenditure Account

B.1 Expenditure

1. The bills pertaining to Rs. 56,20,979/- and Rs.3.24 lakh though we have received but not approved by competent authority before 31/03/2019. Since the bills are not approved, we have not made any provision for this bills. This bills were accounted in the year 2019-20. Further Cochlear Implant is maintain under ADIP Scheme which is already shown as an earmarked fund under schedule 3 making provision for utilization of this fund will again add to liability. Para may be dropped.
2. The bills pertaining to Rs. 2.09 lakh for Regional Center, Janla through we have received but not approved by competent authority before 31/03/2019. Since the bills are not approved, we have not made any provision for this bills. This bills were accounted in the year 2019-20. In view of this Para may be dropped.



C. General Comments

1. The Institute is a non-profit organization working under the direction and the grants provided by the Govt. of India, Ministry of Social Justice and Empowerment. It is not a commercial organization and hence all the accounting standards not applicable to the Institute.

Annual budget is prepared in respect of Revenue expenditure in terms of salaries, gratuity, pension payable to the employees during the year is approved by the Ministry and the grants are released. There is no specific Budget Estimate approval for provision of Retirement Benefits payable in future as per actuarial valuation.

The retirement benefits / pensions has been reflected in the Budget Estimate during the year and the same was approved in Executive Council / General Council under the Pay Allowance / Pension.
Para may be dropped.

2. The Institute has taken up the matter with the respective agencies for recovery of the said amount. However, due to contingencies of recoverability of the amount the same has not been accounted in the books. The same will be recorded as and when the funds will be actually received from the agencies.
Para may be dropped.
3. The difference appearing in CPWD statement and in our books will be reconciled on receipt of final statement from CPWD.
Para may be dropped.
4. The Capital Grants are accounted under Schedule 3 Earmarked Fund. Only the amount actually utilized is accounted in schedule 13. The unspent balance is shown under schedule 3. Since the amount is actually utilized has to be recognized as income and hence the amount is transferred to schedule 13 under grant and ultimately credit to corpus account
Para may be dropped.
5. The non-operative accounts pertains to few specific earmarked fund. Since, these funds are not utilized the saving accounts is also became non-operative. We will utilize these funds in the current financial year.
Para may be dropped
6. The accounts of the Institute are prepared as per the guideline and approval of the Ministry of Social Justice & Empowerment in respect of Consolidation of Accounts of CRC Bhopal and CRC Ahmedabad alongwith the accounts of the Institute, we have referred to the Ministry vide our letter No. A/2018-19/5719 dated 14/01/2019. The reply from the Ministry is awaited as and when the clarification received, we will comply with the same.
Para may be dropped.
7. The Institute is not following the rate prescribed under IT Act. The Institute following our own policy for providing of depreciation on Assets. The same has been disclosed in the Accounting Policies and attached to the Financial Statement.
Para may be dropped



D. Grant in Aid

The opening unspent amount of grant was Rs.1.54 crore only as against Rs. 2.20 crore as mentioned in Audit Para. Further CSR grant is also include in the Audit Para. However, CSR grant is a separate received from other entities are separately spent and are accounted in the books. The same has not been considered in preparation of utilization certificate. The actual unspent amount as on 31/03/2019 is Rs. 3.13 crore only. The statement is enclosed for your perusal. **(Annexure II)**

In respect of ADIP grant, the opening unspent amount of grant was Rs. 2.38 crore only as against Rs. 3.50 crore as mentioned in Audit Para. Hence, there is no difference and the unspent amount on 31/03/2019 is Rs. 5.00 crore only. The statement is enclosed for your perusal. **(Annexure III)** Para may be dropped.

E. Management letter

1. Upto the year 2017-18 the Institute was following the policy of Accounting CSR Fund as Liability and shown under Sch 07 Current Liabilities. The actual amount utilized out of the CSR Fund to the beneficiaries were reduced from the Current Liability and the net liability has been shown in the financial statement.

As per the recommendation of C& AG from the year 2018-19 the Institute has changed its accounting policy for treating the corpus fund received as Grant and disclosed under schedule 13. The corresponding utilization of the fund was shown under Schedule 22 Object of the Trust.

Since it's change in accounting policy the corresponding unutilized balance of the fund as on 31st March 2018 was also been treated as Income in Schedule 13.

The receipt and payment account shows only the amount actually received/paid during the year. Accordingly Rs. 34.85 lakh has been shown under current year receipt under CSR Income being the amount actually received in the year 2018-19. The net amount of Rs. 2.88 lakh as explained below was received in the year 2017-18. Hence, the same was not appearing in the receipt and payment account. Further as regard booking of only Rs 3.23 crore as income as against the total grant receipt of Rs 3.59 crore (2017-18) and Rs 0.35 crore (2018-19) we would like to state that, out of Rs 3.59 crore for the year 2017-18 an amount of Rs 0.71 crore was already utilized in 2017-18 itself and accounted in the year 2017-18. The remaining unutilized amount of Rs 2.88 crore as on 31st March 2018 has been transferred to income in the year 2018-19, thus the total of Rs 2.88 crore plus Rs 0.35 crore i.e total Rs 3.23 crore has been booked as income.
Para may be dropped.

2. The interest earned in respect of Cochlear Implant shown under Schedule 17. The same will be considered under ADIP – Cochlear Implant from the next year.
Para may be dropped.



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3. The Cochlear Implant are dispatched by ALIMCO to Institute for supply to the hospitals for surgery. There are no payment involved for Cochlear Implant by the Institute. The Institute is only implementing agency and custodian of implant received under ADIP Scheme.

The Institute has maintained proper record for Cochlear Implant received, the Implants send to various hospitals for implant to the beneficiary and the unutilized implants available with the Institute. The Stores Department keep the total control of these stock and keep the custody of the stocks available. Para may be dropped.

1. Since there is no separate capital grants are received for ADIP, the small Capital expenditure incurred for purchase of cupboards and computers are shown as revenue expenditure under the ADIP activities. Para may be dropped.
2. The Institute has only changed the procedure for remittance of GPF funds to the Trust account. There is no change in the accounting policy. Hence the same has not been disclosed in the accounts separately. Para may be dropped.

Annexure

1	Adequacy of Internal Audit System	The Internal Audit has been carried out with the help of external Chartered Accountant firm. The Ministry has carried out the internal audit during the year 2014-15. The report is enclosed for your perusal. (Annexure IV) The suggestion of separate audit cell and peer review system is noted for future compliance.
2	Adequacy of Internal Control System	There is no change in accounting policy for GPF fund payment to Trust. Only the procedure has been changed for remittance of fund. The capital grant is also accounted consistently under Schedule 3. Only the amount actually utilized are transferred to Schedule 13.
3	System of Physical verification of fixed assets	We have done the physical verification of fixed assets during the year 2018-19. As regards non conduct of physical verification by RC, Janla, the same will be intimated to them for immediate action.
4	System of Physical verification of Inventory	We have done the physical verification of stocks and stores during the year 2018-19.
5	Regularity in payment of statutory dues	The balance of statutory liabilities towards New Pension Scheme and TDS will be done in the subsequent year after reconciliation of the amount.

Yours faithfully,
Sd/-

(Dr. Suni Mathew)
Director



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**16. ANNUAL ACCOUNTS OF
CRC, BHOPAL
FOR THE FINANCIAL YEAR
2018-2019**



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STATUS OF GRANT-IN-AID RECEIVED AND EXPENDITURE THEREON FOR THE YEAR 2018-19 OF CRC, BHOPAL

(Rs. in Lakh)

	Opening Balance	GIA Received	Expenditure
Recurring and Non-Recurring	87.70	205.00	230.69

- ◆ Internal Accrual (Academic and Clinical Charges) – Rs. 5.37 lakh
- ◆ The internal accruals and their source is given at Schedule No.12, 14, 15 and 18
- ◆ Details of salary/remuneration being paid to regular employees is given at Schedule No. 20.



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ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL BALANCE SHEET AS ON 31ST MARCH 2019				(Amount in Rs.)
LIABILITIES	Schedule	Current Year	Previous Year	
Corpus Capital fund	1	57,735,593.31	61,886,736.69	
Reserves and Surplus	2	-	-	
Earmarked/Endowment	3	5,733,661.95	2,091,083.25	
Secured Loans and Borrowings	4	-	-	
Unsecured Loans and Borrowings	5	-	-	
Deferred Credit Liabilities	6	-	-	
Current Liabilities & Provision	7	4,172,129.00	3,824,905.00	
TOTAL		67,641,384.26	67,802,724.94	
ASSETS	Schedule	Current Year	Previous Year	
Fixed Assets	8	42,039,915.26	44,983,035.33	
Investment from Earmarked/Endowment Funds	9	1,474,714.00	938,631.00	
Investment - Others	10	298,207.00	257,272.00	
Current Assets, Loans & advances	11	23,828,548.00	21,623,786.60	
Reserves and Surplus	2	-	-	
TOTAL		67,641,384.26	67,802,724.94	
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner PLACE: MUMBAI DATE : 30/05/2019				
Sd/- DIRECTOR AYJNISHD (D), MUMBAI				



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ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH 2019				(Amount in Rs.)	
INCOME	Schedule	Current Year	Previous Year		
Income from Sales, Services	12	315,980.00	315,120.00		
Grants/Subsidies	13	20,500,000.00	33,000,000.00		
Fees/Subscription	14	220,621.00	599,257.95		
Income from Investments	15	-	-		
Income from Royalty, Publication etc.	16	-	-		
Interest Earned	17	453,521.00	602,153.41		
Other Income	18	34,590.00	69,813.00		
Increase/Decrease in stock of Finished Goods & work in Progress	19	-	-		
TOTAL (A)		21,524,712.00	34,586,344.36		
EXPENDITURE	Schedule	Current Year	Previous Year		
Establishment expenditure	20	16,717,381.30	16,519,798.41		
Expenditure in respect of Property, rates, taxes & repairs & maintenance	21	2,466,042.00	1,819,101.00		
Expenditure on object of the Society	22	3,152,023.00	5,209,459.11		
Depreciation on Fixed Assets		3,340,409.07	3,148,389.09		
Loss on Sale of Assets		-	-		
TOTAL (B)		25,675,855.37	26,696,747.61		
Balance being Excess of Expenditure Over Income (A - B) & carried down to balance sheet		(4,151,143.38)	7,889,596.75		
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner PLACE: MUMBAI DATE : 30/05/2019					
Sd/- DIRECTOR AYJNISHD (D), MUMBAI					

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019				
	Current Year	Previous Year	Current Year	Previous Year
Opening Balance (as on 01/04/2018)				
Cash at Bank	16,315,021.85	7,196,860.01	Sch 20 - Establishment Expenses	15,977,182.30
State Bank of India (ADIP)	1,073,365.45	256,659.95	Sch 21 - Expenditure in respect of Property, rates, taxes & repairs & maintenance	2,818,622.00
Sch 12 - Income From Sale & Services	315,980.00	315,120.00	Sch 22 - Expenditure on object of the Society	3,154,044.00
Sch - 13 - Grants Received			Sch 08 - Purchase of Fixed Assets & CWIP	
General	20,500,000.00	33,000,000.00	Purchase of Fixed Assets	397,289.00
Sch 14 - Fees & Subscription	220,621.00	599,258.36	Sch 10 - Investment Others	
Sch - 17 - Interest Received			Fixed Deposit	30,000.00
On Bank deposits	454,029.00	592,309.00	MOD Investment	530,000.00
Sch 18 - Other Income	34,590.00	69,813.00		
Sch 10 - Investment Others (Maturity of Investment)				
Fixed Deposit Matured	-	3,233,908.00		
Sch 03 - Earmarked Funds Receipts				
ADIP Grant	5,000,000.00	3,000,000.00	Sch 03 - Earmarked Funds Payments	
ADIP - Sale of Assitive Device	68,665.00	87,307.00	ADIP Expenses	1,787,228.45
Interest Received in ADIP Account	79,979.00	68,941.00	RCI Grant Utilized / Refund	949,455.85
RCI	942,700.00	-		
Interest Received in RCI Account	12,136.00	7,705.00		
	45,017,087.30	48,427,881.32		25,643,821.60
	45,017,087.30	48,427,881.32		25,643,821.60
				31,054,911.02
				31,054,911.02



AYJNISHD (D)

Sch 07 - Current Liabilities & Provisions (Recoveries / Receipts)			Sch 07 - Current Liabilities & Provisions (Payments)	
Disability Information Line A/c	594,530.00	361,553.00	DIL Expenses	680,159.00
Security Deposits	565,429.00	723,382.00	Security Deposit Repaid	548,577.00
RCI (EXAM)	-	4,008,741.00	Caution Money Refund	80,000.00
Festival Advance Received	-	9,000.00	Tax Deduction at Source	55,495.00
Caution Money Deposit Received	70,000.00	150,000.00		
Sch 11 - Current Assets, Loans & Advances (Receipts)			Sch 11 - Current Assets, Loans & Advances (Payments)	
Interest Receivable on FD (Other)	-	107,888.00	DDRC	-
DDRC	-	102,722.00	NIMHR	162,257.00
Receive from HQ	5,198.00	-	NIOH Calcutta	-
Gramodaya Mela (Awareness)	-	516,000.00	NIEPMD (Chennai)	11,690.00
Received from NIMHR	2,075,910.00	-	RCI Exam Receivable from Mumbai HQ	29,925.00
NIEPMD	10,516.00	-	Gramodaya Mela	25,215.00
			Closing Balances (as on 31/03/2019)	
			Cash at Bank	16,594,469.00
			Cash at Bank - NPS	45,226.00
			SBI Account (Skill Development)	19,309.70
			SBI Account (RCI)	7,745.00
			SBI Account (ADIP)	4,434,781.00
			Total	48,338,670.30
	48,338,670.30	54,407,167.32		54,407,167.32
<p>FOR ALL YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)</p> <p>Sd/-</p> <p>Compiled by For VPH & Associates LLP Chartered Accountants Partner</p> <p>PLACE: MUMBAI DATE : 30/05/2019</p> <p>Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI</p> <p>Sd/- DIRECTOR AYJNISHD (D), MUMBAI</p>				



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019			
SCHEDULE 1 - CORPUS/CAPITAL FUND :	Current Year	Previous Year	
Balance as at the beginning of the year	61,886,736.68	53,997,139.92	
Add: Profit During the year	(4,151,143.37)	7,889,596.76	
BALANCE AS AT THE YEAR END	57,735,593.31	61,886,736.68	
SCHEDULE 2 - RESERVES AND SURPLUS:	Current Year	Previous Year	
1. Capital Reserve:	-	-	
TOTAL	-	-	
SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS	Current Year	Previous Year	
Leave Salary & Pension Fund	57,869.50	51,786.50	
RCI			
Grant Received during the year	942,700.00		
Add: Interest Received during the year from Saving account	12,136.00		
Less: Utilised for Objective	(322,515.00)		
Less: Grant refunded to RCI	(626,940.85)	5,380.15	
ADIP	5,670,412.30	2,039,296.75	
TOTAL	5,733,661.95	2,091,083.25	
SCHEDULE 4 - SECURED LOANS AND BORROWINGS	Current Year	Previous Year	
TOTAL	-	-	
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS	Current Year	Previous Year	
TOTAL	-	-	
FOR ALL YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/-			
Compiled by	Sd/-	Sd/-	
For VPH & Associates LLP	I/C ACCOUNTS SECTION	DIRECTOR	
Chartered Accountants	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	
Partner			
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019		
SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:	Current Year	Previous Year
TOTAL	-	-
SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS	Current Year	Previous Year
Caution Money Deposit	405,400.00	415,400.00
Security Deposits	269,297.00	252,445.00
Admin & supportive charges Payable	65,491.00	61,547.00
Cleaning Service Payable	59,308.00	51,779.00
DSLIC payable to HQ	148,785.00	148,785.00
Security Charges Payable	136,511.00	496,620.00
NIEPMD (Payable)	3,500.00	4,674.00
Research & Development	64,394.00	64,394.00
Pay & Allowance Payable	1,163,487.00	1,019,309.00
Pension Payable	123,623.00	118,303.00
Long Term Courses Payable	55,926.00	56,195.00
Stipend to CPO Student Payable	-	-
Outreach Services Payable	38,295.00	38,295.00
GSLIS Payable	200.00	200.00
NPS Fund	1,536,010.00	993,305.00
Center Base Services Payable	64,902.00	66,654.00
EMD	37,000.00	37,000.00
TOTAL	4,172,129.00	3,824,905.00
FOR ALL YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/-		
Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI
PLACE: MUMBAI DATE : 30/05/2019		



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019						
SCHEDULES 8 - FIXED ASSETS	As on 01/04/2018	Additions during the year	Deduction During the year	Depreciation during the year	As on 31/03/2019	
Equipments	666,257.67	-	-	400,084.10	266,173.57	
Computers	13.00	-	-	-	13.00	
Furniture & Fixtures	320,138.00	-	-	88,933.50	231,204.50	
Library Books	63,835.23	129,932.00	-	34,017.45	159,749.78	
MRU Vehicle	1.00	-	-	-	1.00	
Office Equipment	309,261.43	267,357.00	-	87,710.02	488,908.41	
Buildings	15,623,529.00	-	-	2,729,664.00	12,893,865.00	
Total (A)	16,983,035.33	397,289.00	-	3,340,409.07	14,039,915.26	
	As on 01/04/2018	Additions during the Year	Capitalized	Depriciation	As on 31/03/2019	
CAPITAL WORK IN PROGRESS						
Deposit to CPWD	28,000,000.00	-	-	-	28,000,000.00	
Total (B)	28,000,000.00	-	-	-	28,000,000.00	
Grand Total (A+B)	44,983,035.33	397,289.00	-	3,340,409.07	42,039,915.26	
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner						
			Sd/-	Sd/-		
			I/C ACCOUNTS SECTION	DIRECTOR		
			AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI		
PLACE: MUMBAI						
DATE : 30/05/2019						

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019			
	Current Year	Previous Year	
SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS			
Fixed Deposit (Leave Salary & Pension Fund Investment)	121,061.00	115,008.00	
Interest Receivable on Fixed Deposit (LSPS)	6,083.00	6,053.00	
MOD Investments	1,347,570.00	817,570.00	
TOTAL	1,474,714.00	938,631.00	
SCHEDULE 10 - INVESTMENTS - OTHERS			
Short Term Deposit	-	-	
Fixed Deposit (NPS)	267,181.00	240,260.00	
Fixed Deposit	30,000.00	-	
Interest Receivable on Fixed Deposit (NPS)	-	17,012.00	
Interest Receivable on Fixed Deposit	1,026.00	-	
TOTAL	298,207.00	257,272.00	
SCHEDULE 11 - CURRENT ASSETS, LOANS & ADVANCES			
R.S.K. Receivable	2,153.00	2,153.00	
IGNOU	3,640.00	3,640.00	
TDS Receivable for MOD AY 2013-14	13,516.00	13,516.00	
TDS Receivable for MOD AY 2017-18	2,869.00	2,869.00	
TDS Receivable AY 2018-19	16,292.00	16,292.00	
Manipal University	100.00	100.00	
RCI	49.00	49.00	
RCI Exam Receivable from (AYJNISHD)	11,759.00	11,759.00	
Spot Evaluation (AYJNISH)	105,789.00	81,062.00	
NIMHR	829,808.00	2,743,461.00	
NIOH Calcutta	21,662.00	21,662.00	
CRC Ahmedabad	10,347.00	10,347.00	
Amount Receivable from NIIH (DIL)	446,687.00	361,058.00	
Gramodaya Mela (Awareness)	26,715.00	1,500.00	
Stock of Assistive Devices	1,235,631.30	965,931.30	
Cash & Bank Balance			
State Bank of India (General)	16,594,469.00	16,124,036.00	
State Bank of India (NPS)	45,226.00	42,430.00	
State Bank of India (Skill Development Programme)	19,309.70	146,096.60	
State Bank of India (RCI)	7,745.00	2,459.25	
State Bank of India (ADIP)	4,434,781.00	1,073,365.45	
TOTAL	23,828,548.00	21,623,786.60	
FOR ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/-	Sd/-	Sd/-	Sd/-
Compiled by For VPH & Associates LLP Chartered Accountants Partner	I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019		
SCHEDULE 12 - INCOME FROM SALES/SERVICES	Current Year	Previous Year
Sale of Tender Forms	4,000.00	8,090.00
Service charges	311,980.00	307,030.00
TOTAL	315,980.00	315,120.00
SCHEDULE 13 - GRANTS/SUBSIDIES	Current Year	Previous Year
Grant (General)	20,500,000.00	33,000,000.00
TOTAL	20,500,000.00	33,000,000.00
SCHEDULES 14 - FEES/SUBSCRIPTION	Current Year	Previous Year
Library fees	46,621.00	91,993.00
STTP fees	-	163,014.95
Tuition fees	174,000.00	344,250.00
TOTAL	220,621.00	599,257.95
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI Sd/- DIRECTOR AYJNISHD (D), MUMBAI PLACE: MUMBAI DATE : 30/05/2019		



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019		
	Current Year	Previous Year
SCHEDULES 15 - INCOME FROM INVESTMENTS		
	-	-
TOTAL	-	-
SCHEDULES 16 - INCOME FROM ROYALTY, PUBLICATION ETC.		
	-	-
TOTAL	-	-
SCHEDULES 17 - INTEREST EARNED		
On Saving Bank Account (Gen) and MOD	449,110.00	234,893.41
Interest Received (RCI)	-	7,705.00
Interest Received (Skill Development Prog)	4,411.00	6,640.00
Interest Received / Accrued on FDs	-	352,915.00
TOTAL	453,521.00	602,153.41
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/-		
Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI
PLACE: MUMBAI		
DATE : 30/05/2019		

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019			
SCHEDULE 18 - OTHER INCOME	Current Year	Previous Year	
Misc. Receipts	7,590.00	-	-
Sale of Scrap	-	-	-
Fine and Penalty Received	2,000.00	-	-
RTI	-	-	50.00
Education Tour Fees	25,000.00	-	53,600.00
TOTAL	34,590.00	69,813.00	69,813.00
SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	Current Year	Previous Year	
TOTAL	-	-	-
SCHEDULE 20 - ESTABLISHMENT EXPENSES	Current Year	Previous Year	
Pay & Allowances	12,442,615.00	11,469,156.00	
Pension & Pension Benefit	1,376,743.00	1,632,287.00	
Admin Services and Supportive Services	804,222.00	652,356.00	
Professional Fees	6,229.00	7,061.00	
Leave Travel Concession	883,614.00	291,250.00	
Medical Expenses Reimbursement	192,875.00	40,551.00	
Office Expenses	119,518.00	77,039.00	
Printing & Stationery	39,000.00	62,564.00	
Electricity & Water	428,153.00	451,611.00	
Telephone Expenses	-	71,306.00	
Local conveyance	12,054.00	8,422.00	
Legal Fees Expense	11,100.00	5,450.00	
Children Education Allowance	149,650.00	96,470.00	
Misc. Expenditure + Newspaper	24,535.00	26,716.00	
TA/DA	156,110.00	164,025.00	
Bank Charges	11,826.30	6,554.41	
Postage & courier	59,137.00	-	1,003,142.00
Commutation Pension	-	-	229,963.00
Retirement Gratuity	-	-	223,875.00
Leave Encashment	-	-	-
TOTAL	16,717,381.30	16,519,798.41	16,519,798.41
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/-	Sd/-	Sd/-	Sd/-
Compiled by	I/C ACCOUNTS SECTION	DIRECTOR	DIRECTOR
For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Chartered Accountants	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Partner	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
PLACE: MUMBAI	DATE : 30/05/2019	DATE : 30/05/2019	DATE : 30/05/2019

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019			
SCHEDULE 21 - EXPENDITURE IN RESPECT OF PROPERTY RENT, RATES, REPAIRS AND MAINTENANCE	Current Year	Previous Year	Previous Year
Maintenance & Repairs (Bldg)	86,602.00	65,803.00	
Security Services	1,577,104.00	1,170,408.00	
Cleaning Services	717,304.00	491,016.00	
Horticulture & Gardening	12,891.00	24,113.00	
Maintenance of Library	72,141.00	67,761.00	
TOTAL	2,466,042.00	1,819,101.00	
SCHEDULE 22 - EXPENDITURE ON OBJECTS OF THE SOCIETY	Current Year	Previous Year	Previous Year
Long Term Courses	853,916.00	1,438,903.50	
Maintenance & Repairs of Equipments	124,145.00	130,341.00	
Awareness creations	103,428.00	222,400.00	
Audit Fees	-	-	
Hiring of vehicle	32,629.00	39,972.00	
Education Tour Expenses	122,739.00	122,680.00	
Advertisement	8,546.00	-	
Penalty Paid	52,100.00	-	
SC Grant Expenditure	92,899.00	201,013.00	
ST Grant Expenditure	23,562.00	69,092.00	
Stipend to CPO	-	67,500.00	
STTP	57,881.00	118,891.00	
Outreach Services	548,866.00	615,752.00	
Parental Training Programme	12,000.00	13,858.00	
Center Based Services	891,960.00	974,974.00	
RCI Expenditure (Sensitization Programme)	-	841,946.50	
Skill Development Programme Expenses	131,192.00	231,861.11	
Staff training and development	96,160.00	120,275.00	
TOTAL	3,152,023.00	5,209,459.11	
FOR ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/-	Sd/-	Sd/-	Sd/-
Compiled by For VPH & Associates LLP Chartered Accountants Partner	I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD(D)

Comments on Accounts of the Composite Regional Center (CRC), Piplani, Bhopal (MP) for the year ended 31st March, 2019.

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (AYJNISHD(D), CRC, Piplani, Bhopal (MP) is functioning under AYJNISHD(D), Mumbai under the Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Govt. of India. The office prepared Balance Sheet, Income and Expenditure Account and Receipt & Payment Account and sent the same to AYJNISHD(D), Mumbai.

A. Balance Sheet

A.1 Fixed Assets (Schedule-8) – Rs. 4.20 crore

A.1.1 This includes Rs. 2.80 crore being advance deposited with CPWD for construction of the first floor above the building during 216-17. However, work yet not started. This resulted in over statement of fixed assets by Rs. 2.80 crore (Capital Work in Progress) and understatement of Current Assets, Loans & Advances by same amount.

Institute Reply: Noted for future compliance and will be included in the next financial year account after getting expenditure statement from CPWD.

Further Audit comments: In view of reply, para may be retained.

A.1.2 This does not include Rs. 15.52 lakh being excess depreciation charged on items (Equipments, Furniture & Fixture, Library Books, Office equipments, Buildings). This resulted in understatement of fixed assets by Rs. 15.52 lakh and overstatement of Expenditure (Depreciation) by same amount.

Institute Reply: Noted for future compliance.

Further Audit comments: In view of reply, para may be retained.

A.2. Current Assets, Loan & Advances (Schedule-11) - Rs.2.38 crore

This does not include Rs. 0.53 lakh being security deposit held with Madhya Pradesh Madhya Kshetra Vidyut Vitran Company Ltd. This resulted in understatement of Current Assets, Loans & Advances as well as Corpus/Capital Fund by Rs. 0.53 lakh.

Institute Reply: Noted for future compliance and will be included in the next financial year account.

Further Audit comments: In view of reply, para may be retained.



AYJNISHD (D)

B. General

1. MOD investment (Schedule -9 please may be referred) is depicted by Rs. 13,47,570.00 instead of Rs. 13,96,743.00. Difference of Rs. 49,173.00 needs to be reconciled.

Institute Reply: This amount will be included in the next financial year i.e. 2019-20.

Further Audit comments: In view of reply, para may be retained.

2. Value of Land has not been included in annual accounts.

Institute Reply: Land value 'Nil' included in Annual Account.

Further Audit comments: Reply is not acceptable as nominal value of land should be depicted as per AS-12.

Sd/-
Sr. Audit Officer / AMG-II



Annexure

1. Adequacy of Internal Audit System:

The Internal Audit up to 31.03.2019 was conducted in April, 2018 but internal audit report is still awaited. Thus internal Audit System found to be adequate.

2. Adequacy of Internal Control System:

Internal Control System was inadequate due to:-

- (i) 8 paras of statutory audit are pending from 04/2007.
- (ii) Fixed Assets Register is not being maintained in prescribed format as per the General Financial Rule-2017, in the form of 'GFR-40'.
- (iii) GPF accounts in respect of assets & liabilities has not been included in Annual Accounts.

3. System of physical verification of assets:

Physical verification of fixed assets has been conducted up to the year 2017-18.

4. System of physical verification of inventories:

Physical verification of inventories has been conducted up to the year 2017-18.

5. Regularity in payment of statutory dues:

No irregularity was noticed in the payment of statutory dues.



AYJNISHD(D)

**17. ANNUAL ACCOUNTS OF
CRC, AHMEDABAD
FOR THE FINANCIAL YEAR
2018-2019**



AYJNISHD (D)

STATUS OF GRANT-IN-AID RECEIVED AND EXPENDITURE THEREON FOR THE YEAR 2018-19 OF CRC, AHMEDABAD

(Rs. in Lakh)

	Opening Balance	GIA Received	Expenditure
Recurring and Non-Recurring	37.96	604.02	296.99

- Internal Accrual (Academic, clinical charges and Others) - 4.18 Lakhs.
- The Internal accrual and their source is given at schedule No. 12,14,17 & 18.
- Details of salary/remuneration being paid to regular/outsourc employees is given at schedule no 20 & 22.



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD BALANCE SHEET AS ON 31ST MARCH 2019			
LIABILITIES	Schedule	Current Year	Previous Year
Corpus Capital fund	1	41,891,362.87	21,532,454.40
Reserves and Surplus	2	-	-
Earmarked/Endowment	3	31,718,317.00	373,382.00
Secured Loans and Borrowings	4	-	-
Unsecured Loans and Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities & Provision	7	769,998.00	588,840.00
TOTAL		74,379,677.87	22,494,676.40
ASSETS	Schedule	Current Year	Previous Year
Fixed Assets	8	36,485,134.23	16,467,778.81
Investment from Earmarked/Endowment Funds	9	-	-
Investment - Others	10	-	-
Current Assets, Loans & advances	11	37,894,543.64	6,026,897.59
Miscellaneous Expenditure (to the extent not written off or adjusted)		-	-
TOTAL		74,379,677.87	22,494,676.40
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/-	Sd/-	Sd/-	Sd/-
Compiled by For VPH & Associates LLP Chartered Accountants Partner	I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH 2019				
INCOME	Schedule	Current Year	Previous Year	
Income from Sales, Services	12	59,600.00	34,210.00	
Grants/Subsidies	13	29,402,119.00	10,700,000.00	
Fees/Subscription	14	298,680.00	75,820.00	
Income from Investments	15	-	-	
Income from Royalty, Publication etc.	16	-	-	
Interest Earned	17	278,294.00	164,039.00	
Other Income	18	60,000.00	2,100.00	
Increase/Decrease in stock of Finished Goods & work in Progress	19	-	-	
TOTAL (A)		30,098,693.00	10,976,169.00	
EXPENDITURE				
Establishment expenditure	20	1,492,644.95	1,573,429.13	
Expenditure in respect of Property, rates, taxes & repairs & maintenance	21	848,390.00	867,127.00	
Expenditure on object of the Society	22	6,853,458.00	7,455,982.57	
Depreciation on Fixed Assets	8	545,291.58	512,148.03	
Loss on Sale of Assets		-	-	
TOTAL (B)		9,739,784.53	10,408,686.73	
Balance being excess of Income Over Expenditure (A - B) & carried down to balance sheet		20,358,908.47	567,482.28	
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/-				
		Sd/-	Sd/-	
		Compiled by	I/C ACCOUNTS SECTION	DIRECTOR
		For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
		Chartered Accountants		
		Partner		
PLACE: MUMBAI				
DATE : 30/05/2019				



AYJNISHD(D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH 2019				
	Current Year	Previous Year	Current Year	Previous Year
Opening Balance (as on 01/04/2018)				
Cash at Bank	5,026,116.59	6,544,403.29	Sch 20 - Establishment Expenses	1,380,712.95
Cash in Hand	281.00	-	Sch 21 - Expenditure in respect of Property, rates, taxes & repairs & maintenance	733,969.00
Sch 12 - Income From Sale & Services	59,600.00	34,210.00	Sch 22 - Expenditure on object of the Society	6,852,950.00
Sch - 13 - Grants Received			Sch 08 - Purchase of Fixed Assets & CWIP	
General	9,000,000.00	9,200,000.00	Purchase of Fixed Assets	20,562,647.00
Sch 14 - Fees & Subscription	298,680.00	75,820.00		
Sch - 17 - Interest Received				
On Bank deposits	278,294.00	164,039.00		
Sch 18 - Other Income	60,000.00	2,100.00		
Sch 10 - Investment Other (Maturity)				
Fixed Deposit Matured	-	734,118.00		
Sch 03 - Earmarked Funds Receipts			Sch 03 - Earmarked Funds Payments	
Capital Grant Received	51,402,000.00		SIPDA Grant Utilised	132,000.00
SIPDA Grant Received	540,000.00			
Interest Received in NPS Account	10,926.00			
	66,675,897.59	16,754,690.29		29,662,278.95
	66,675,897.59	16,754,690.29		29,662,278.95
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)				
Sd/-				
Compiled by		Sd/-		Sd/-
For VPH & Associates LLP		I/C ACCOUNTS SECTION		DIRECTOR
Chartered Accountants		AYJNISHD (D), MUMBAI		AYJNISHD (D), MUMBAI
Partner				
PLACE: MUMBAI				
DATE : 30/05/2019				



AYJNISHD (D)

Sch 07 - Current Liabilities & Provisions (Recoveries / Receipts)	Sch 07 - Current Liabilities & Provisions (Payments)				
Loan From HQ	Outstanding Expenses	500,000.00	236,773.00	-	-
Security Deposits	Payment of Recovery from salaries of staff	85,984.00	307,849.00	-	-
Recovery from salaries of staff	Loan Repaid to HQ	-	1,500,000.00	-	-
Caution Money Deposit Received	NSDL- New Pension Scheme	35,000.00	997,270.00	3,579,598.00	
Received from NIEPMD	Repayment of NIEPMD	-	30,742.00	-	-
Contribution for New Pension Fund (CPF)	Tax Deduction at Source	1,203,975.00	43,482.00	-	-
Tax Deduction at Source		-			
Advance Settlement LTC		110,000.00			
Sch 11 - Current Assets, Loans & Advances (Receipts)	Sch 11 - Current Assets, Loans & Advances (Payments)				
Advance to Employees Recoveries	Receivable from HQ	65,100.00	2,200.00	-	-
D.Ed Enrollment Fees	D.Ed Enrollment Fees	10,500.00	10,500.00	-	-
Grant Receivable	Adv. To Employees	1,000,000.00	66,600.00	-	-
	Closing Balances (as on 31/03/2019)				
	Cash at Bank		37,891,843.64	5,026,116.59	
	Cash in Hand		-	281.00	
	Total	18,689,649.29	70,749,538.59	18,689,649.29	18,689,649.29
FOR ALLI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)					
Sd/-		Sd/-		Sd/-	
Compiled by		I/C ACCOUNTS SECTION		DIRECTOR	
For VPH & Associates LLP		AYJNISHD (D), MUMBAI		AYJNISHD (D), MUMBAI	
Chartered Accountants					
Partner					
PLACE: MUMBAI					
DATE : 30/05/2019					

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019			
SCHEDULE 1 - CORPUS/CAPITAL FUND :	Current Year	Previous Year	
Balance as at the beginning of the year	21,532,454.40	20,964,972.12	
Add: Profit Transferred during the year	20,358,908.47	567,482.28	21,532,454.40
<u>BALANCE AS AT THE YEAR END</u>	41,891,362.87		21,532,454.40
SCHEDULE 2 - RESERVES AND SURPLUS:	Current Year	Previous Year	
TOTAL	-		-
SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS	Current Year	Previous Year	
NPS Fund	310,436.00		373,382.00
Construction of Building			
Grant Received during the year	51,402,000.00		
Less: Paid for Conversion charges for Land transferred to Income and Expenditure	(20,402,119.00)		-
SIPDA			
Grant Received during the year	540,000.00		
Less: Paid for Objective	(132,000.00)		-
<u>TOTAL</u>	31,718,317.00		373,382.00
SCHEDULE 4 - SECURED LOANS AND BORROWINGS	Current Year	Previous Year	
TOTAL	-		-
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS	Current Year	Previous Year	
TOTAL	-		-
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/-	Sd/-	Sd/-	
Compiled by For VPH & Associates LLP Chartered Accountants Partner	I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD(D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019			
SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:	Current Year	Previous Year	
TOTAL	-	-	-
SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS	Current Year	Previous Year	
House Keeping Expenses Payable	28,823.00		29,820.00
Outsource Service Payable	172,938.00		221,473.00
Vehicle Charges Payable	3,080.00		3,080.00
Website Expenses Payable	50,000.00		-
Telephone Charges Payable	1,415.00		1,315.00
Electricity Charges Payable	4,300.00		5,100.00
Security Deposit	273,844.00		195,766.00
Securities Services Expenses Outstanding	85,598.00		97,286.00
CMD	150,000.00		35,000.00
TOTAL	769,998.00		588,840.00
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/-			
Compiled by	Sd/-	Sd/-	
For VPH & Associates LLP	I/C ACCOUNTS SECTION	DIRECTOR	
Chartered Accountants	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	
Partner			
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD(D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019						
SCHEDULES 8 - FIXED ASSETS	As on 01/04/2018	Additions during the year	Deduction during the year	Depreciation	As on 31/03/2019	
Equipments	770,673.39	-	-	376,146.53	394,526.86	
Computers	31,496.70	128,102.00	-	65,935.20	93,663.50	
Furniture & Fixtures	280,672.35	-	-	57,960.69	222,711.66	
Office Equipments	43,737.50	18,996.00	-	33,109.65	29,623.85	
Land	-	0,402,119.00	-	-	20,402,119.00	
Library Books	68,748.87	13,430.00	-	12,139.51	70,039.36	
TOTAL	1,195,328.81	20,562,647.00	-	545,291.58	21,212,684.23	
CAPITAL WORK IN PROGRESS	As on 01/04/2018	Additions during the Year	Capitalized	Depreciation	As on 31/03/2019	
Deposit to CPWD	15,272,450.00	-	-	-	15,272,450.00	
Total (B)	15,272,450.00	-	-	-	15,272,450.00	
Grand Total (A+B)	16,467,778.81	20,562,647.00	-	545,291.58	36,485,134.23	
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner						
			Sd/-	Sd/-		
			I/C ACCOUNTS SECTION	DIRECTOR		
			AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI		
			PLACE: MUMBAI			
			DATE : 30/05/2019			



AYJNISHD(D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2019			
<u>SCHEDULE 9 - INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS</u>	Current Year	Previous Year	Previous Year
<u>TOTAL</u>	-		-
<u>SCHEDULE 10 - INVESTMENTS - OTHERS</u>	Current Year	Previous Year	Previous Year
			-
<u>TOTAL</u>	-		-
<u>SCHEDULE 11 - CURRENT ASSETS, LOANS & ADVANCES</u>	Current Year	Previous Year	Previous Year
Honorarium	500.00		500.00
Grant in Transit	-		1,000,000.00
Receivable from HQ	2,200.00		-
Cash & Bank Balance			
State Bank of India (General)	37,581,407.64		4,652,734.59
State Bank of India (NPS)	310,436.00		373,382.00
Cash in hand	-		281.00
<u>TOTAL</u>	37,894,543.64		6,026,897.59
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/-			
Compiled by	Sd/-	Sd/-	Sd/-
For VPH & Associates LLP	I/C ACCOUNTS SECTION	DIRECTOR	DIRECTOR
Chartered Accountants	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Partner			
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019			
SCHEDULE 12 - INCOME FROM SALES/SERVICES	Current Year	Previous Year	
Clinical Services	59,600.00	34,210.00	
TOTAL	59,600.00	34,210.00	
SCHEDULE 13 - GRANTS/SUBSIDIES	Current Year	Previous Year	
Grant Received	9,000,000.00	10,700,000.00	
Grant - Capital	20,402,119.00	-	
TOTAL	29,402,119.00	10,700,000.00	
SCHEDULES 14 - FEES/SUBSCRIPTION	Current Year	Previous Year	
Short Term Training Programme Fees	-	-	
Exam Fees received from student	51,450.00	7,200.00	
Form Fees	230.00	120.00	
Tuition & Library Fees	247,000.00	68,500.00	
TOTAL	298,680.00	75,820.00	
SCHEDULES 15 - INCOME FROM INVESTMENTS	Current Year	Previous Year	
TOTAL	-	-	
SCHEDULES 16 - INCOME FROM ROYALTY, PUBLICATION ETC.	Current Year	Previous Year	
TOTAL	-	-	
SCHEDULES 17 - INTEREST EARNED	Current Year	Previous Year	
On saving Bank Account	278,294.00	164,039.00	
TOTAL	278,294.00	164,039.00	
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/-	Sd/-	Sd/-	Sd/-
Compiled by For VPH & Associates LLP Chartered Accountants Partner	I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute of SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019			
SCHEDULE 18 - OTHER INCOME	Current Year	Previous Year	
Other Income	-	2,100.00	
Tender Fees	8,000.00		
Education Tour Fees Received from Student	52,000.00		
TOTAL	60,000.00	2,100.00	
SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	Current Year	Previous Year	
	-		
TOTAL	-		
SCHEDULE 20 - ESTABLISHMENT EXPENSES	Current Year	Previous Year	
Salary (Admn. Staff on Contract)	1,337,440.00	1,328,185.00	
Medical Reimbursement		90,527.00	
Printing & Stationery	19,417.00	42,560.00	
Electricity & Water	39,843.00	48,740.00	
Celebration Exps	5,395.00	3,745.00	
Housekeeping Material	4,172.00	7,648.00	
Website Expenses	50,000.00		
Telephone Expenses	17,148.00	17,715.00	
Postage & Telegrams	6,500.00	10,681.00	
Bank Charges	1,064.95	982.13	
Miscellaneous Expenses	2,800.00	10,646.00	
Office Expenses	8,865.00	12,000.00	
TOTAL	1,492,644.95	1,573,429.13	
FOR ALLI YAVAR JUNG NATIONAL Institute of SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/-			
Compiled by	Sd/-	Sd/-	Sd/-
For VPH & Associates LLP	I/C ACCOUNTS SECTION	DIRECTOR	DIRECTOR
Chartered Accountants	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Partner			
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL Center FOR PERSONS WITH DISABILITIES-AHMEDABAD SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019			
	Current Year	Previous Year	
SCHEDULE 21 - EXPENDITURE IN RESPECT OF PROPERTY RENT, RATES, REPAIRS AND MAINTENANCE			
Maintenance & Repairs (Bldg)	-	-	
Maintenance & Repairs (Equipment)	6,415.00	5,144.00	
Security Services	572,028.00	600,793.00	
Property Tax	73,851.00	67,138.00	
Cleaning Services	196,096.00	194,052.00	
TOTAL	848,390.00	867,127.00	
SCHEDULE 22 - EXPENDITURE ON OBJECTS OF THE SOCIETY			
Salary to Regular Staff	6,075,729.00	6,466,720.00	
Employer Contribution to NPS	461,699.00	517,615.00	
TA/DA Expenses	126,439.00	149,259.57	
Training Expenses	5,500.00	-	
Vehicle Hiring Expenses	16,192.00	37,062.00	
Skill Development Programme Expenses	-	14,000.00	
Leave Travel Concession	-	96,754.00	
Exam Fees Paid	58,650.00	-	
News Paper Allowance	9,000.00	-	
Children Education Allowance	-	73,731.00	
Short Term Training Programm Exps	25,308.00	-	
Long Term Training Programm Exps	36,681.00	77,411.00	
Awareness Creation Expenses	760.00	930.00	
SC Scholarship	-	22,500.00	
SC Tuition Fees Reimbursement	37,500.00	-	
TOTAL	6,853,458.00	7,455,982.57	
FOR ALLI YAVAR JUNG NATIONAL Institute OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/-	I/C ACCOUNTS SECTION	Sd/-	DIRECTOR
Compiled by	For VPH & Associates LLP	I/C ACCOUNTS SECTION	AYJNISHD (D), MUMBAI
For VPH & Associates LLP	Chartered Accountants	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Chartered Accountants	Partner		
Partner			
PLACE: MUMBAI			
DATE : 30/05/2019			



AYJNISHD (D)

Comments on Accounts of the Composite Regional Center (CRC), Odhav, Ahmedabad for the Year 2018-19.

The Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Government of India has established National Institutes in each major area of disability.

The Composite Regional Center (CRC) Ahmedabad has been established on 16th August 2011, under the administrative control of Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan) Mumbai, an autonomous body under the Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Govt. of India.

Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan)

The Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan) was established on 9th August 1983 under the Societies Registration Act. 1860. The Institute has been established for manpower development, research, clinical and therapeutic services, outreach and extension services for the persons with hearing disabilities.

The Institute is responsible for development of manpower by undertaking or sponsoring the training of trainees and Teachers, Employment Officers, Psychologists, Vocational Counselors and such other personnel as may be deemed necessary by the Institute for promoting the education, training and rehabilitation of the hearing handicapped. The Institute sponsors, coordinates and subsidizes research into all aspects of the education and rehabilitation of the hearing handicapped. It is also developing model services for rehabilitation of the hearing handicapped.

We have conducted our audit u/s 20(1) of the CAG's DPC Act in accordance with auditing Standards generally accepted in India. Based on our audit, we have following comment on accounts of CRC, Odhav Ahmedabad for the period 2018-19.

1. Balance Sheet: Fixed Assets Rs. 1.61 crore

As per letter No. JMN/162011/1138/G dated 2/05/2011 & 6/06/2011 of Revenue Department, Govt of Gujarat and Order No. B/J-I/K/7689,11 dated 06/06/2011 of District Magistrate & Collector Ahmedabad, Govt of Gujarat, a land measuring 8715 sq. mts (2.15 acre) from total 14366 sq. mts at City Survey no.386, Taluka City, Odhav, Ahmedabad was handed over to the Ministry of Social Justice & Empowerment, Govt. of India, New Delhi, for the purpose of establishing a Composite Regional Center (C.R.C.)

In due course, the CRC through Voucher No. CRC/CB/142 to 163 dated 25/02/2019 paid Rs. 2.04 crore to Ahmedabad Municipal Corporation (AMC) towards conversion charges of the land.

According to significant accounting policies (Para 5.1 of schedule-24) of Report of the committee of experts on uniform formats of accounts for Central Autonomous Bodies, Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition.



AYJNISHD (D)

However, audit noticed that an amount of Rs 2.04 crore paid for conversion charges by the CRC has been charged to Income & Expenditure instead of capitalizing the same under fixed assets.

Thus, non-inclusion of amount of Rs. 2.04 crore paid for conversion charges in the Fixed Assets has resulted in understatement of Fixed Assets and overstatement of expenditure by Rs 2.04 crore.

On this being pointed out the CRC, Ahmedabad replied that this Center has paid to Ahmedabad Municipal Commissioner towards Conversion charges Fees, hence not included in Fixed Assets.

Conversion charges paid to Ahmedabad Municipal Commissioner was a part of Fixed Assets and deed to be included in the Major head of Fixed Assets in the balance sheet.

Further compliance is awaited.

2. Balance Sheet:

Fixed Assets (Schedule-8): Rs. 160.83 lakh

This include Rs 152.72 lakh as CWIP which was given to CPWD as an advance during the period 2015-16 for construction of building for CRC Ahmedabad in the premises of Bhikshuk Gruh Odhav, Ahmedabad. Construction of building has not started till date (July 2019).

The CRC has shown this amount as CWIP instead of Advance to CPWD and Corpus/capital fund has been created with the similar amount.

This has resulted in overstatement of Fixed Assets: CWIP by Rs 152.72 lakh and understatement of Current Assets, Loans and Advances to the same extent.

On this being pointed out the CRC, Ahmedabad replied that as per the norms of CPWD for the Deposit Work, An amount of Rs. 152.72 Lakh has been deposited as 1st Instalment to CPWD. The CPWD is sending monthly Utilization certificate in the format of Form-65. However, the construction work of CRC Building is yet to start. The annual account of this Center is being prepared at our Head Quarters i.e AY JNISHD(D), Mumbai, hence this will be brought to the knowledge of Head Quarter office, Mumbai.

Further compliance is awaited.

3. Income and Expenditure Account

Income

Interest Earned (Schedule 17): Rs. 2.78 Lakh

This includes interest earned on the unutilised amount of earmarked fund received for specific purpose during 2018-19.

As per Practice Note issued (October 2017) by the CAG of India on Financial Attest Audit of Autonomous Bodies, interest earned on Investment made out of the earmarked fund are to be credited to the fund.



AYJNISHD(D)

CRC, Odhav received (6th Feb 2019) GIA of Rs. 2.04 crore for Conversion charges of Land which paid to Ahmedabad Municipal Corporation on 1st March 2019 and received (30th March 2019) Rs. 3.10 crore for construction of Building of CRC Ahmedabad which was not deposited with CPWD till 31st March 2019. Further, CRC Odhav also received (22nd May 2018) Rs. 5.40 lakh for Skill Development Programme out of which Rs. 4.08 lakh was lying unspent till 31st March 2019.

CRC Odhav kept all the fund in a single Saving Account along with other recurring grant and earned interest of Rs. 2.78 lakh during 2018-19.

Audit observed that CRC Odhav shows all interest income as income of the CRC and did not credit the interest earned of specific grant in their specific heads. Further, the audit could not quantify the interest amount due to non-maintenance of separate account for specific grant.

On this being pointed out CRC, Odhav replied that the matter will be brought to the notice of our headquarter Mumbai.

3. Preparation of Schedule 8 in incorrect format

As per Uniform Format of Accounts for Central Autonomous bodies, Schedule 8 pertaining to Fixed Assets should consist of Gross block of assets (Cost/valuation at the beginning of the year, addition during the year and deduction during the year), depreciation (as at the beginning of the year, on addition during the year, on deduction during the year and total up to the year end) and Net block (as at the current year end and as at previous year end).

It was noticed that CRC has not prepared the schedule 8 as per Uniform Format of Accounts and has not disclosed the gross block of Assets, depreciation for the year provided and net block of Assets for the current year as well as previous year.

In the absence of correct data about Gross block of Fixed assets, audit could not verify the correctness and completeness of depreciation for provided for the year 2018-19.

On this being pointed out the CRC, Ahmedabad replied that the annual account of this Center is being prepared at our Head Quarter i.e. AYJNISHD(D), Mumbai, hence this will be brought to the knowledge of Headquarter office.

Further compliance is awaited.

Sd/-
Sr. Audit Officer/CA (E)



AYJNISHD(D)

Para wise reply to Comments on Accounts of the Composite Regional Center (CRC), Odhav, Ahmedabad for the Year 2018-19

1. The GIA received under **Non-Recurring, Recurring, and Skill Development** have been credited in only one **General saving A/c No- 31843713343** of CRC Ahmedabad , no Subsidiary Account maintained by this center.
2. As mentioned above all Grants received under **Non-Recurring, Recurring, and Skill Development** has been credited in to one Account, Hence it is not possible to bifurcate the interest amount respectively.
3. The CRC, Ahmedabad Quarter wise Grant and Interest statement 2018-19

QTR.	GIA Date bank Passbook	GIA Received	Interest Date bank Passbook	Interest Received	Remarks
I.	3-04-18, 22-05-18	1000000=00 540000=00	25-06-18	45427=00	GIA for Rs.10 lakhs (recurring) of 2017-18 but received on 3.04.2018 GIA for Rs.5.40 lakhs for skill development scheme
II.	16-08-18	3000000=00	25-09-18	54660=00	Recurring
III.	10-10-18	2000000=00	25-12-18	67110=00	Recurring
IV.	06-02-19 28-03-19 30-03-19	20402000=00 4000000=00 31000000=00	25-03-19	111097=00	Non-Recurring Recurring Non-Recurring
Total		61942000=00		278294=00	

Yours Sincerely

Sd/-
(S.S. Kumar)
Officer-In-Charge

APPENDIX – I LIST OF LONG TERM TRAINING PROGRAMMES CONDUCTED DURING THE YEAR 2018-19

Sr. No.	Name of the Course	Affiliation	Intake Capacity	Enrolled in 2018-19	Passed in 2018-19	Selection Procedure
Courses at HQ, Mumbai						
01	Master of Audiology, Speech-Language Pathology	MUHS, Nashik	19	19	18	AIEE-CET MUHS – MHCET
02	Master of Education (Hearing Impairment)	Mumbai University	23	10	03	AIEE
03	Bachelor of Audiology and Speech-Language Pathology	MUHS, Nashik	38	37	31	AIEE-CET MUHS – MHCET
04	Bachelor of Education (Hearing Impairment)	Mumbai University	39	09	11	AIEE
05	Certificate Course in Computer Software (for Persons with Hearing Impairment)	Maharashtra State Board of Vocational Education & Exam.	25	14	09	Selection as per merit
		TOTAL ...	144	89	72	

(Please refer Chapter No.4 Human Resource Development)

Courses at RC, Kolkata							
06	Master of Audiology, Speech-Language Pathology	WBUHS University, Kolkata	15	15	07	Entrance examination	
07	Bachelor of Audiology, Speech-Language Pathology	WBUHS University, Kolkata	31	30	23	Entrance examination	
08	Bachelor of Education (Hearing Handicapped)	West Bengal State University, Kolkata	23	13	12	Entrance examination	
09	Bachelor of Education (Hearing Handicapped) Distance Mode	Netaji Subhas Open University, Kolkata	40	09	17	Entrance examination	
10	Diploma in Education (Special Education - DHH)	RCI, New Delhi	31	16	10	Entrance examination	
11	Diploma in Sign Language Interpreter Course	RCI, New Delhi.	15	04	02	Entrance examination	
12	Diploma in Computer Application	WEBEL Informatics Ltd.	20	17	15	On Merit Basis	
		TOTAL ...	175	104	86		
Courses at RC, Secunderabad							
13	Master of Science (Audiology, Speech-Language Pathology)	Osmania University	12	12	15	Entrance examination	
14	Bachelor of Science (Audiology, Speech-Language Pathology)	Osmania University	31	31	28	Entrance examination	

(Please refer Chapter No.4 Human Resource Development)

15	Bachelor of Education (Special Education - Hearing Impairment)	Osmania University	31	06	NA	Entrance examination
16	Diploma in Special Education (DHH)	RCI, New Delhi	31	04	24	Entrance examination
	TOTAL ...		105	53	67	
Courses at RC, Noida						
17	Bachelor of Audiology, Speech-Language Pathology	G.G.S. Indraprastha University	21	21	23	Through Common Entrance Test (CET) conducted by the GGSIPU, New Delhi
18	Diploma in Special Education (DHH)	RCI, New Delhi	30	29	25	Based on qualifying examination merit
19	Diploma in Sign Language Interpreter Course	RCI, New Delhi	15	8	04	Based on qualifying examination merit
20	Certificate Course in Computer Application for Persons with Hearing Impairment	NIOS	20	10	07	Based on qualifying examination merit
	TOTAL ...		86	68	59	

(Please refer Chapter No.4 Human Resource Development)

Courses at RC, Janla, Odisha						
21	Diploma in Special Education (DHH)	RCI, New Delhi	31	07	28	Based on qualifying examination merit
22	Diploma in Hearing, Language and Speech	RCI, New Delhi	30	29	04	Based on qualifying examination merit
23	Bachelor of Education (Special Education - Hearing Impairment)	Utkal University	30	30	NA	Based on qualifying examination merit
		TOTAL ...	91	66	32	
		GRAND TOTAL	601	380	316	

1. RCI – Rehabilitation Council of India
2. MUHS, Nashik - Maharashtra University of Health Sciences, Nashik
3. NIOS – National Institute of Open Schooling
4. GGSIPU – Guru Gobind Singh Indraprastha University
5. WBUHS - West Bengal University of Health Sciences, Kolkata

**** Information about enrollment is for the year 2018-19 and last column indicates final results declared during the year 2018-19.**

(Please refer Chapter No.4 Human Resource Development)



SHORT TERM TRAINING PROGRAMMES CONDUCTED DURING THE YEAR 2018-19

S.N	Title of the Programme	Target Group	Date	No. of Participants	Venue
April, 2018					
01	Workshop on Mind Development	Students & Staff of the Center	11/04/2018	120	RC, Noida
02	Parents Training Programme on Welfare Schemes, Educational Opportunities and Employment Prospects for PwDs	Parents and Persons with Disabilities	17/04/2018	27	AYJNISHD, Mumbai
03	Parents Training Programme	Parents of Children with Hearing Impairment	19/04/2018	103	RC, Kolkata
04	RCI CRE Workshop on Ear Mould Making	Special Educators, Speech & Hearing Assistants and Audiologists	16/04/2018 to 20/04/2018	10	AYJNISHD, Mumbai
05	RCI CRE Workshop on Ear Mould Making	Special Educators, Speech & Hearing Assistants and Audiologists	23/04/2018 to 27/04/2018	10	AYJNISHD, Mumbai
06	RCI CRE Programme on Development of Literacy Skills in the Children with Hearing Impairment	Teachers and Special Educators	23/04/2018 to 27/04/2018	30	SRC, Secunderbad
07	Parents Training Programme	Parents of Children with Hearing Impairment	27/04/2018	33	RC, Noida
May, 2018					
08	Training Programme on Usage of Hindi Language in Office	Staff of the Institute	09/05/2018	25	AYJNISHD, Mumbai
09	Parents Training Programme	Parents of Children with Hearing Impairment	17/05/2018	100	RC, Kolkata
10	RCI CRE Programme on Inclusion of Children with Disabilities	Special Teachers and Inclusive Teachers	23/05/2018 to 25/05/2018	30	RC, Secunderabad
11	Parents Training Programme	Parents of Children with Hearing Impairment	29/05/2018	47	RC, Noida



AYJNISHD (D)

	June, 2018				
12	Parents Training Programme	Parents of Children with Hearing Impairment	21/06/2018	95	ERC, Kolkata
13	Parents Training Programme	Parents of Children with Hearing Impairment	28/06/2018	48	RC, Noida
	July, 2018				
14	Parents Training Programme	Parents of Children with Hearing Impairment	18/07/2018	62	RC, Noida
15	Orientation Programme on New RPWD Act - 2016 & Various Schemes for PwDs	Parents of children with various Disabilities	18/07/2018	30	RC, Secunderabad
16	Parents Training Programme	Parents of Children with Hearing Impairment	19/07/2018	78	RC, Kolkata
17	Training Programme on Advances in Management of the children with Hearing Impairment	Special Educators, ASLPs & IERPs	25/07/2018 to 27/07/2018	30	RC, Secunderabad
	August, 2018				
18	Training Programme on Stress Management and Meditation	Students & Staff of the Center	07/08/2018	130	RC, Noida
19	Parents Training Programme	Parents of Children with Hearing Impairment	16/08/2018	81	RC, Kolkata
20	Parents Training Programme	Parents of Children with Hearing Impairment	31/08/2018	35	RC, Noida
21	National Seminar on Strategic Plan for Rehabilitation of Persons With Disabilities	Officials from National Institutes, GOs and NGOs from North Eastern States	30/8/2018 to 31/8/2018	151	Shillong
	September, 2018				
22	Parents Training Programme	Parents of Children with Hearing Impairment	20/09/2018	106	RC, Kolkata
23	Parents Training Programme	Parents of Children with Hearing Impairment	28/09/2018	53	RC, Noida
24	Employers Meet cum Job Fair	Employers, Executives from Pvt. Sectors and Cooperative Sectors and Jobseekers	29/09/2019	616	Sangli, Maharashtra



AYJNISHD(D)

	October, 2018				
25	CRE Programme on Inclusion of Children with Hearing Impairment and Parental Empowerment	Special Educators	08/10/2018 to 10/10/2018	50	Amravati, Maharashtra
26	Parents Training Programme	Parents of Children with Hearing Impairment	11/10/2018	62	RC, Kolkata
27	Parents Training Programme	Parents of Children with Hearing Impairment	30/10/2018	49	RC, Noida
	November, 2018				
28	Orientation Programme on Rights of the PwDs	Special Educators	02/11/2018	31	RC, Kolkata
29	Parents Training Programme	Parents of Children with Hearing Impairment	15/11/2018	90	RC, Kolkata
30	Parents Training Programme	Parents of Children with Hearing Impairment	27/11/2018	36	RC, Noida
	December, 2018				
31	Parents Training Programme	Parents of Children with Hearing Impairment	20/12/2018	95	RC, Kolkata
32	Training Programme on Ear Mould Making	Special Educators, Speech & Hearing Assts. And ASLPs	17/12/2018 to 21/12/2018	15	AYJNISHD(D), Mumbai
33	Parents Training Programme	Parents of Children with Hearing Impairment	24/12/2018	21	RC, Noida
	January, 2019				
34	RCI CRE Programme on CBR & Advocacy	Special Educators	14/01/2019 to 18/01/2019	30	RC, Kolkata
35	Sensitization Workshop on Rights of the Persons with Disabilities Act, 2016	District Level Officials, ICDS Staff, Health and Grass Root Level Workers	15/01/2019	60	RC, Kolkata
36	CRE Programme on Facilitating and Sustaining Inclusive Education : Role of Special Educator	Special Educators	15/01/2019 to 17/01/2019	35	AYJNISHD(D), Mumbai
37	Parents Training Programme	Parents of Children with Hearing Impairment	17/01/2019	97	RC, Kolkata
38	Workshop on Stress Management	Students of the Center	18/01/2019	56	RC, Noida
39	Orientation Programme on Prevention, Early Identification and Rehabilitation of PwDs	ICDS Staff, VLWs, VHWs, Panchayat Functionaries, SHG Leaders & Parents	19/01/2019	56	RC, Kolkata



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40	Workshop on Therapy Techniques	Students of the Center	24/01/2019	63	RC, Noida
41	Orientation Programme on Prevention, Early Identification and Rehabilitation of PwDs	ICDS Supervisors, Anganwadi Workers, ASHA Workers, VLWs, VHWs, Panchayat Functionaries, SHG Leaders & Parents	25/01/2019	72	RC, Kolkata
42	Parents Training Programme	Parents of Children with Hearing Impairment	31/01/2019	62	RC, Noida
February, 2019					
43	CBR Programme on Advocacy	Special Educators	04/02/2019 to 08/02/2019	30	RC, Secunderabad
44	Orientation Programme on Prevention, Early Identification and Rehabilitation of PwDs	ICDS Staff, VLWs, VHWs, Panchayat Functionaries, SHG Leaders and Parents	13/02/2019	67	RC, Kolkata
45	Orientation Programme on Basic Communication Skills and Disability Information Line	Primary School teachers, ICDS Supervisors, Anganwadi Workers, ASHA workers, Vocational Instructors & Parents	14/02/2019	60	RC, Kolkata
46	Workshop on Application of e-learning software on Indian Sign Language	Special Educators	15/02/2019	50	RC, Kolkata
47	Parents Training Programme	Parents of Children with Hearing Impairment	19/02/2019	36	AYJNISHD(D), Mumbai
48	CRE programme on Development of Intelligible Speech in Children with Impaired Language	Speech and Hearing Professionals and Special Educators	20/02/2019 to 22/02/2019	30	RC, Kolkata
49	Orientation Programme on Basic Communication Skills and Disability Information Line	Primary School teachers, ICDS Supervisors, Anganwadi Workers, ASHA workers, Vocational Instructors & Parents	25/02/2019	60	RC, Kolkata
50	Parents Training Programme	Parents of Children with Hearing Impairment	26/02/2019	67	AYJNISHD(D), Mumbai
51	Sensitization Workshop on Welfare Schemes and Legal Provisions for PwDs	Special Educators	26/02/2019	66	Kudal, Maharashtra
52	Workshop on Individualized Educational Plan for Special Educators	Special Educators and Adult Deaf	27/02/2019	41	Shiroda, Maharashtra
53	Parents Training Programme	Parents of Children with Hearing Impairment	27/02/2019	50	RC, Noida
54	Parents Training Programme	Parents of Children with Hearing Impairment	28/02/2019	80	RC, Kolkata



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	March, 2019				
55	Orientation Programme on Identification, Prevention and Intervention of Persons with Hearing Impairment	Nurses	5/03/2019	47	RC, Kolkata
56	Sanitization workshop on Rights of Persons with Disabilities - Act 2016	Govt. Officials, ICDS Workers, Vocational Instructors, School Teachers and Parents	6/03/2019	53	Thakurpukur, Kolkata
57	Workshop on Cochlear Implant - Diagnosis and Rehabilitation	Audiologists & Speech Language Pathologists	14/03/2019 to 15/03/2019	67	AYJNISHD(D), Mumbai
58	CRE Programme on Screening Procedures for Early Identification of Children with Hearing Impairment	Audiologists & Speech Language Pathologists	11/03/2019 to 15/03/2019	30	RC, Secunderabad
59	Training Programme on Usage of Hindi in Office	Staff of Institute	15/03/2019	25	AYJNISHD(D), Mumbai
60	CRE Programme on Advances in Management of Persons with Hearing Impairment	Speech & Hearing Professionals and Special Educators	25/03/2019 to 27/03/2019	30	RC, Kolkata
61	Orientation Programme on Identification, Prevention and Intervention of Persons with Hearing Impairment	College Students	27/03/2019	63	Chanditala, Hooghly
62	Orientation Programme on Habilitation of Children with Cochlear Implant - Ways and Means	Special Educators	27/03/2019 to 28/03/2019	30	AYJNISHD(D), Mumbai
63	Parents Training Programme	Parents of Children with Hearing Impairment	28/03/2019	44	RC, Noida
64	Parents Training Programme	Parents of Children with Hearing Impairment	28/03/2019	170	RC, Kolkata
65	CRE Programme on Parent Infant Programme and Mothers Training	Special Educators	25/03/2019 to 29/03/2019	30	RC, Secunderabad
66	CRE Programme on Language Enhancement Strategies for Facilitating Inclusion of Children with Hearing Impairment	Special Educators	27/03/2019 to 29/03/2019	30	Vadodara

APPENDIX – III

SERVICES PROVIDED AT AYJNISHD(D), MUMBAI AND ITS RCS AT Center AND AT CAMPS DURING THE YEAR 2017-18 AND 2018-19

S.N.	Service	AYJNISHD(D), Mumbai		RC, Noida		RC, Kolkata		RC, Secunderabad		RC, Janla, Odisha		Outreach Services		Total	
		17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
1	New Cases	14139	10888	1956	2332	7016	8207	2916	3140	991	960	9889	14983	36907	40510
2	Follow up Cases	41255	38302	2928	2914	22994	24602	4585	4162	2666	3577	193	473	74621	74030
	TOTAL	55394	49190	4884	5246	30010	32809	7501	7302	3657	4537	10082	15456	111528	114540
1	Audiological Evaluation	14088	10329	1984	2816	6436	9950	6470	10264	1107	1059	9869	14983	39954	49401
2	ADIP Beneficiaries	2148	2149	467	378	1094	703	500	564	442	533	5490	2443	10141	6770
3	Hearing Aids Distributed	2903	3040	875	647	1731	1103	784	887	809	970	9713	4250	16815	10897
4	Hearing Aids Repaired	2188	1834	0	0	0	0	591	929	63	63	0	0	2842	2826
5	Ear Moulds Fabricated	5704	8997	0	0	756	714	708	566	1350	1061	120	0	8638	11338
6	Speech Evaluation	2745	2603	637	693	3569	3992	1303	2247	301	190	0	0	8555	9725
7	Speech Therapy Sessions	8021	9035	2535	2741	18975	23175	4807	3991	1140	1656	0	0	35478	40598
8	Psychological Evaluation	1321	1649	128	36	830	624	572	618	183	134	0	0	3034	3061
9	Educational Guidance	4624	4028	156	151	1162	1053	103	2294	266	1202	843	0	7154	8728
10	Vocational Coun. and Guidance	2108	1100	0	0	759	872	656	466	0	0	0	0	3523	2438
	TOTAL	45850	44764	6782	7462	35312	42186	16494	22826	5661	6868	26035	21676	136134	145782



AYJNISHD (D)

APPENDIX - IV

GENERAL COUNCIL MEMBERS FOR THE YEAR 2018-19

Smt. Shakuntala D. Gamlin, IAS Secretary to Govt. of India Department of Empowerment of Persons with Disabilities Ministry of Social Justice & Empowerment 5 th Floor, Block B-II, Paryavaran Bhawan CGO Complex, Lodhi Road New Delhi -110 003	President
Smt. Dolly Chakrabarty Joint Secretary to Govt. of India Department of Empowerment of Persons with Disabilities Ministry of Social Justice & Empowerment 5 th floor, Block B-II, Paryavaran Bhawan CGO Complex, Lodhi Road New Delhi -110 003	Member
Smt. T. C. A. Kalyani Jt. Secretary & Financial Adviser to Govt. of India Department of Empowerment of Persons with Disabilities Ministry of Social Justice & Empowerment Shastri Bhawan New Delhi - 110 001	Member
Director General of Employment and Training Ministry of Labour, Govt. of India, Shram Shakti Bhawan, Rafi Marg New Delhi - 110 003	Member
Secretary Department of Social Justice & Special Assistance Govt. of Maharashtra Mantralaya, Madam Cama Road Nariman Point, Mumbai - 400 032	Member
Director Medical Health Services Govt. of Maharashtra Mantralaya, Madam Cama Road Nariman Point, Mumbai - 400 032	Member



AYJNISHD (D)

Secretary Ministry of Human Resource and Development Govt. of India, Shastri Bhawan New Delhi - 110 001	Member
Shri N. P. Nataraja Professor & Director JSS Institute of Speech and Hearing Ooty Road, Mysuru - 570025	Member
Dr. B. Rajashekhar Dean & Professor Speech & Hearing School of Allied Health Sciences Manipal University Manipal - 576104	Member
Dr. Arun Kumar Agarwal N-9, Green Park Main New Delhi - 110016	Member
Ms. Anita Choudhary 246-C, Sector 51 A Chandigarh - 160047	Member
Shri L. Djody Bascarane 37, Middle Street Pooranamkuppam Puducherry - 605007	Member
Shri Kamal Kant Pandey 74/6/1, Ganga Puram ChhotaBagda Allahabad - 211002	Member
Dr. S. R. Savithri A-01/18, 6 th Main AIISH Layout Bogadi 2 nd Stage Mysuru - 570026	Member
Dr. Sundeep Khanna C-1/1598, Vasant Kunj New Delhi - 110070	Member



AYJNISHD (D)

Sr. Merly Tom Kizhakayil

Higher Education & Vocational Training
for the Deaf, C/o. Fernando Speech & Hearing
Center, Umniuch-Khwan
Ri-Bhi District
Meghalaya - 793122

Member

Ms. Mukta Nalawade

Keshav Chawl
Ganesh Nagar, Akurli Road
Kandivali East
Mumbai - 400101

Member

Dr. Avinash M. Wachasundar

161-A, Modi Baug
Ganeshkhind Road
Near Mhasoba Gate
Pune - 411 016

Member

Shri Zilay Singh Vical

Deputy Secretary
Ministry of Health and Family Welfare
Govt. of India
Maulana Azad Road
New Delhi - 110 108

Member

Dr. A.K.Sinha

Director
AYJNISHD(D)
Mumbai - 400 050

Member Secretary

39th General Council Meeting held on 27/12/2018 at New Delhi



AYJNISHD(D)

APPENDIX - V

EXECUTIVE COUNCIL MEMBERS FOR THE YEAR 2018-19

Smt. Dolly Chakrabarty

Chairman

Joint Secretary to Govt. of India
Department of Empowerment of Persons with Disabilities
Ministry of Social Justice & Empowerment
5th Floor, Block B-II
Paryavaran Bhawan, CGO Complex
Lodhi Road
New Delhi -110 003

Smt. T. C. A. Kalyani

Member

Joint Secretary and Financial Adviser
Govt. of India
Dept. of Empowerment of Persons with Disabilities
Ministry of Social Justice & Empowerment
Shastri Bhawan
New Delhi - 110 001

Shri Kamal Kant Pandey

Member

74/6/1, Ganga Puram
ChhotaBagda, Allahabad
Uttar Pradesh - 211 002

Shri Avinash M. Wachasundar

Member

161-A, Modi Baug, Ganeshkhind Road
Nr. Mhasoba Gate
Pune - 411 016

Ms. Mukta Nalawade

Member

Keshav Chawl
Ganesh Nagar, Akurli Road
Kandivali East
Mumbai - 400101

Dr. Sundeep Khanna

Member

C-1/1598, Vasant Kunj
New Delhi 110070



AYJNISHD(D)

Dr. A. K. Sinha (till 30/11/2018)

Director

AYJNISHD(D)

Mumbai - 400 050

Member Secretary

Dr. Arun Banik (1/12/2018 to 22/1/2019)

I/c. Director

AYJNISHD(D)

Mumbai - 400 050

Member Secretary

EXECUTIVE COUNCIL MEETINGS HELD IN THE REPORTING YEAR

120th EC on 11th May, 2018

121st EC on 26th June, 2018

122nd EC on 24th August, 2018

123rd EC on 20th December, 2018



ACADEMIC COMMITTEE MEMBERS FOR THE YEAR 2018-19

Dr. A. K. Sinha Director AYJNISHD(D), Mumbai	Chairperson
Dr. Animesh Burman Professor of Audiology All India Institute of Speech and Hearing NAIMISHAM Campus, Road No.3 T. K. Layout Manasgangothri, Mysuru Karnataka-570006	Member
Dr. Radish Kumar Associate Professor & Head, Deptt. of Speech Pathology Kasturba Medical College 203, Light House, Hill Rd, Hampankatta, Mangaluru, Karnataka-575001	Member
Dr. Christopher D'souza Consulting Otorhinolaryngologist Holi Family Hospital St. Andrew's Road, Bandra (W) Mumbai-400050	Member
Dr. Preeti Verma Professor & HOD, Spl. Education SNDT Womens' University Juhu Rd., Daulat Nagar, Santacruz West, Mumbai- 400049	Member

Two internal members viz. HOD, Audiology, HOD, Speech and HOD, Education are on rotation basis.



AYJNISHD(D)

APPENDIX - VII

STAFF STRENGTH OF AYJNISHD(D)

Post	Posts Assessed by SIU	Existing Strength	Vacancy
Group A	33	27	06
Group B	27	24	05
Group C	119	106	18
TOTAL	179	157	29

STATEMENT SHOWING SC/ST/OBC/NT/GEN/PWDs EMPLOYEES

Group	SC	ST	OBC	NT	GEN	PWDs
A	06	01	09	0	12	0
B	08	01	01	01	10	0
C	20 (1 HH)	01	06 (1 VH & 1 HH)	01 (1 OH)	73 (1 OH & 3 HH)	08 (2 OH, 1 VH & 5 HH)
TOTAL	34	03	16	02	95	08



AYJNISHD(D)

APPENDIX - VIII

REGIONAL CENTERS

Regional Center

AYJNISHD(D), Plot No.44-A, Block - C
Sector -40, Gautam Budh Nagar,
Noida -201 301

Telephone : 0120-2500474, 2500484

e-mail : adnrc-nihh@nic.in/ayjnihhnrc@gmail.com

Regional Center

AYJNISHD(D), Manovikas Nagar, Bowenpally
Secunderabad - 500 009.

Telephone : 040-27750827 (Extn.207)/ 27753385

Fax : 040-27758500

Email : adnihsrc@gmail.com/adsrc-nihh@nic.in

Regional Center

AYJNISHD(D), NIOH Campus, B. T. Road,
Bon Hoogly, Kolkata - 700 090

Telephone : 033-25310507

Telefax : 033-25315492

e-mail : ercnihh@nic.in/aderc-nihh@nic.in

Regional Center

AYJNISHD(D), At - Ogalapada,
Post - Janla, Dist. Khurda - 752 054, Odisha

Telefax : 0674-2460141

e-mail : tctdbbsr@yahoo.com/adtctd-nihh@nic.in

Training Center for the Adult Deaf (TCAD)

Boys Town Campus, Jahanuma
Hyderabad - 500 053

Telephone : 040-24464511 Fax : 040-24463720

e-mail : tcad1962@yahoo.com/tcadhyd-nihh@nic.in

Composite Regional Center

Punarvas Bhawan, Khajurikalan Road,
Post - Piplani, Bhopal - 462 022

Telephone : 0755-2685950/51

Fax : 0755-2685949

email : crcbhopal2k@gmail.com/crcbhopal-nihh@nic.in

Composite Regional Center

Bhikshuk Gruh Campus,
G.I.D.C., Odhav, Ahmedabad - 382 415

Telephone : 079-22870544

email : crcabad@gmail.com/crcahmd-nihh@nic.in



AYJNISHD(D)